8 NEIGHBOURHOOD RESOURCES AND DEVELOPMENT DEPARTMENT - CHANGES TO ESTABLISHMENT (AN1-2003)

Reference is made to Article V of the minute of meeting of this Committee of 15th April, 2002, wherein the Committee approved a report "Neighbourhood Resources and Development Department - Review of Manual Staff". This report included the establishment of an additional Maintenance Person and the deletion of four Chargehand Attendant posts at Central Library. The maintenance post has remained vacant since August. Following a period of monitoring and as a result of discussions with trade union representatives, the requirement for a Senior Resource Assistant to supervise Resource Assistants based in Central Library and to deputise for the Resource Assistant Co-ordinator was highlighted.

Therefore, it is recommended that the Committee approves the following:-

the deletion of one post of Maintenance Person, Craft Grade £12,267; the establishment of one Senior Resource Assistant post, graded GS3, £13,124 - £13,664.

The additional cost of this proposal will be contained in the Neighbourhood Resources and Development Department's Revenue Budget.