

8. LEISURE AND COMMUNITIES DEPARTMENT - OUTDOOR EDUCATION - CHANGES TO STRUCTURE (AN200-2006)

Reference is made to Article I of the minute of meeting of this Committee on 28 January 2002 and Article IX of the minute of meeting of this Committee on 18 October 2004 wherein the Committee approved the establishment of the posts detailed below on a fixed term basis. These post were funded on a fixed term basis from the BNSF fund until 30th June 2006. With effect from the 1 July 2006 they are the subject of a Service Level Agreement between the Leisure & Communities and the Education Departments. The Service Level Agreement provides for the delivery of Outdoor Education Services to secondary schools and off site units and covers the provision of tuition, equipment hire, transport, fuel, administration, clerical services, staff training and accreditation. The Education Department have confirmed they will continue to fund these posts via the Service Level Agreement. The Committee is therefore requested to approve the establishment of these posts on a permanent basis and to confirm the present temporary postholders, who have at least one year's continuous service, into these posts, with effect from 1 July 2006.

No of Posts	Designation	Grade	Salary
1	Part Time (18.5 hours) Clerical Assistant	GS1/2	£10,671 - £14,219 (pro rata)
2	Outdoor Education Worker	AP3/4	£18,379 - £23,033

The cost of these proposals is £48,200 in 2006-07 and £64,267 in a full year inclusive of employer's costs and can be contained within the Service Level Agreement Grant Allocation from the Education Department of £73,277 in 2006-07 and £97,706 in a full year.