

#### **14 ECONOMIC DEVELOPMENT DEPARTMENT - DUNDEE AIRPORT - ESTABLISHMENT OF POSTS (AN298-2004)**

The Personnel and Management Services Committee of 17th June 2002 approved seven temporary posts of Duty Fire Crew, graded SCP19-26, £14,984 - £18,296, in anticipation of the CAA category of the airport increasing from 3 to 4. These posts were never filled due to a dispensation, which allowed the airport to operate under licence at CAA category 3 level. However, it is now a requirement that it operates at CAA category 4 with effect from 1st January 2005.

The CAA stipulates fire and rescue staffing levels according to the category of the airport and nine posts of Duty Fire Crew are now required as the minimum staffing requirement in order to provide adequate cover.

Approval is requested from the Committee for the seven vacant temporary posts of Duty Fire Crew to be made permanent and the establishment of another two posts of Duty Fire Crew, graded SCP19-26, £15,582 - £19,029.

The costs, including employer's costs, of these posts will amount to £93,318 for the financial year 2004/05 and £202,170 for a full year thereafter. These costs can be met from Dundee Airport's Staff Costs Budget within the Economic Development Department's Revenue Budget for 2004/05 and Provisional Revenue Budget for 2005/06.