

**REPORT TO:** ENVIRONMENT COMMITTEE – 8<sup>th</sup> JUNE 2015  
**REPORT ON:** SUPPLY OF VEHICLES AND PLANT 2015/16  
**REPORT BY:** DIRECTOR OF ENVIRONMENT  
**REPORT NO.:** 214-2015

## **1.0 PURPOSE OF REPORT**

- 1.1 To seek approval for the purchase of vehicles and plant as required by the Environment Department to maintain operational efficiency.

## **2.0 RECOMMENDATIONS**

- 2.1 It is recommended that Committee approve the purchase of the vehicles and plant listed in Appendix 1, at a total cost of £504,522.

## **3.0 FINANCIAL IMPLICATIONS**

- 3.1 The Director of Corporate Services advises that the above cost of £504,522 can be met from allowances within the Capital Budget – Vehicle Fleet – Purchase of Vehicles and Equipment for 2015/16.

## **4.0 MAIN TEXT**

- 4.1 Item 1 on appendix 1 is the purchase of two new food waste collection vehicles to support the ongoing roll out of the Recycling and Waste Collection Strategy.
- 4.2 Items 2 and 3 in Appendix 1 have been identified as part of the ongoing major service review within the Environment Management Division. These new sweepers will replace the current fleet which is beyond economical repair and will form part of the overall reduction in the mechanical sweeping fleet. The street sweeping workload is being planned and reconfigured using Routesmart software and these new mechanical sweepers will assist in delivering the level of service required.
- 4.3 Items 4 and 5 in Appendix 1 are required as part of the replacement programme for ride on mowers and are replacing machines that are over 8 years old. This area has also been reviewed as part of the major service review and the purchase of the improved and more versatile equipment will help facilitate an overall reduction in this group of machines.
- 4.4 The self propelled mowers in item 6 are part of the ongoing replacement programme for small plant. The specific mowers to be replaced have been identified as having high Hand Arm Vibration readings in recent tests. The new mowers will improve downtime and reduce workshop costs.
- 4.5 Various procurement options are considered when looking at replacements including purchase, leasing and hire. It was determined that outright purchase was the preferred option for these items taking into account whole life costs and the option to extend ownership beyond the scheduled life.
- 4.6 The various items are to be purchased through a combination of procurement routes as detailed within Appendix 1. Particular consideration was given to operational needs, environmental impact, specification, reliability, performance, operator

compatibility, after sales service including spare parts provision as well as user experience when selecting the appropriate equipment.

## **5.0 POLICY IMPLICATIONS**

- 5.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.
- 5.2 No major issues identified.

## **6.0 CONSULTATION**

- 6.1 The Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have been consulted in relation to this report.

## **7.0 BACKGROUND PAPERS**

- 7.1 None.

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Ken Laing  
**Director of Environment**

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Gary McRae  
**Corporate Fleet Manager**

01 June 2015

**APPENDIX 1**

<b>Vehicle Required</b>	<b>Supplier</b>	<b>Location</b>	<b>Make</b>	<b>Model</b>	<b>Emissions</b>	<b>Qty</b>	<b>Tender Price £</b>	<b>Framework</b>
Food Waste Vehicle	Terberg	Warrington	Terberg	Fuso with PBUV	Euro 6	2	£124,358	Scotland Excel Framework Heavy & Municipal Vehicles 02-13
Large Mechanical Sweeper	Johnston	Dorking	DAF	VT651	Euro 6	1	£125,807	Scotland Excel Framework Heavy & Municipal Vehicles 02-13
Small Mechanical Sweeper	Johnston	Dorking	Johnston	CX201	Euro 6	2	£138,306	Scotland Excel Framework Heavy & Municipal Vehicles 02-13
Ride On Mowers	Fairways	Kinross	Ransomes	Highway 3	n/a	2	£47,567	Tayside Procurement Consortium Groundcare Framework (TPC104)
Ride On Mowers	Fairways	Kinross	Ransomes	Meteor	n/a	2	£55,284	Tayside Procurement Consortium Groundcare Framework (TPC104)
Propelled Mowers	Angus Chainsaws	Arbroath	Etesia	PHCT	n/a	15	£13,200	Tayside Procurement Consortium Groundcare Framework (TPC29)
<b>TOTALS</b>							<b>£504,522</b>	