

REPORT TO: POLICY AND RESOURCES COMMITTEE –8 JUNE 2015

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2015/16

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 215-2015

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2015/16 and makes recommendations for grants in 2015/16.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2015/16 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report confirms the 2015/16 Community Regeneration Fund allocations to the Community Regeneration Forums and to the Local Community Planning Partnerships for The Ferry and the West End. The total budgets available, including approved carry forwards, are set out in para 5.1
- 3.2 Grants of £ 79,867 are recommended from the allocations for 2015/16.

4. BACKGROUND

- 4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. Revised funding levels and a commitment to allocate £10,000 to The Ferry and West End were approved by Policy and Resources Committee, 9 December 2013.
- 4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.
- 4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2014/15

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£171,049	£47,222	£6,484	£117,343
East End	£150,735	£72,302	£8,263	£70,170
Lochee	£272,004	£123,143	£10,595	£138,266
Maryfield	£125,017	£18,146	£30,670	£76,201
North East	£125,150	£54,755	£4,985	£65,410
Strathmartine	£129,001	£65,026	£18,070	£45,905
The Ferry	£11,522	£0	£0	£11,522
West End	£10,000	£3,616	£800	£5,584
Total	£994,478	£384,210	£79,867	£530,401

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 79,867 in 2015/16.

6 POLICY IMPLICATIONS

- 6.1 Article X of the Minute of Meeting of the Policy and Resources Committee of 13 September 2010, Report no 570-2010 refers.
- 6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

- 7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David Martin
Chief Executive

.....

01/06/2015

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C1507	Bottom of the Hill Tenants Association	Coldside	To deliver a Summer Active Programme for approximately 60 local residents. The programme will consist of 6 active and 6 creative workshops over a 6 week period and two trips.	£4,260	£3,000	£3,000
C1508	Highwayman Management Group	Coldside	To pay tutor and material costs for 36 weeks so that the 'Relax with Crafts' group may continue. The group currently consists of 12 members who meet weekly, with additional sessions for young people planned for the summer.	£3,540	£1,940	£1,940
C1510	Adult Learning Team	Coldside	Funding is sought to assist with the running of a Family Holiday Programme. This will consist of 4 days of activities during the summer holidays and 2 days in the October holidays, with approximately 80 people expected to take part.	£1,544	£1,544	£1,544
EE1511	St Ninians Family Support group	East End	To subsidise a summer family trip for members of the project to Jumping Joeys in Arbroath. Approximately 34 young children and 29 parents will benefit.	£450	£390	£368
EE1512	Brooksbank Centre	East End	To contribute toward the cost of a gala week providing activities in the summer. The event is held over 5 days with 15 activities planned, including a subsidised family outing to Blair Drummond Safari Park.	£2,297	£1,988	£1,988
EE1513	Under12s Project	East End	To hold a Family Fun Day within the project, which will be open to the whole community. Other agencies will be invited to participate, and over 100 local residents are expected to attend.	£1,815	£1,500	£1,500

EEY1511	Craigie Sports Hub	East End	To purchase equipment and cover staffing costs for Summer Sports Camps focussing on dance & football. Approximately 90 children and young people are expected to participate.	£3,202	£2,067	£2,067
EEY1512	Yusuf Youth Initiative	East End	To provide part time staffing costs for an Outreach Worker in East End Ward, and fund two integration events for approximately 40 young people. The group will also participate in the Douglas Festival.	£4,930	£2,490	£2,340
L1507	Charleston Residents & Tenants Association	Lochee	To host a Fun Day at which a range of activities, displays and information stalls will be available for the whole community, with around 1,000 people expected to participate.	£4,363	£4,000	£4,000
L1508	Dryburgh Community Association	Lochee	To fund a summer trip to East Links Family Park in Dunbar for the 22 children who regularly participate in the group's youth clubs.	£840	£840	£840
L1510	Charleston Community Centre	Lochee	To buy a range of arts and crafts resources for the next 6-8 months activities for the Children's Art Group. The group currently has 12 members and a waiting list to join.	£150	£150	£150
L1511	Lochee Linties	Lochee	To cover the cost of a singing tutor. This will enable the group of 22 singers to continue developing their skills and participating in local community events.	£1,600	£1,600	£1,600
L1512	Menzieshill Community Centre	Lochee	To fund a Fun Day at which a range of activities, displays and information stalls will be available for the whole community, with around 750 people expected to participate.	£4,005	£4,005	£4,005
M1506	Craigie Street Sheltered Housing	Maryfield	To provide an adult pool tale for use by the 14 residents living in the very sheltered housing complex and their visitors.	£750	£750	£750

M1507	Stobswell Events Group	Maryfield	To provide funding to support a community festival and motor show in Baxter Park. The funding will be used to pay for publicity, entertainment, carnival rides and infrastructure, with approximately 2,000 participants expected.	£5,034	£4,734	£4,734
MY1504	One World Centre	Maryfield	To deliver a creative arts activity programme exploring with young people their role as World Citizens. The funding will pay for 2 artists, a youth worker and resources to run 105 sessions over 35 weeks for around 40 young people.	£13,145	£8,150	£8,150
MY1506	The Web Project	Maryfield	To provide 65 young people with the opportunity to create a short film through Shortcuts. The film will be used in the WEB Project and other local agencies to help raise awareness to other young people and let them know where to get support. A computer will also be purchased to assist volunteers in completing their Saltire Awards.	£1,980	£1,980	£1,980
MY1508	Dundee & Angus ADHD Support Group	Maryfield	To employ four youth work staff to provide a 2 hour youth group session, three times a week, for 50-60 young people with Attention Deficit & Hyperactivity Disorder.	£15,056	£15,056	£15,056
NE1513	Finmill LMG	North East	To host the Fintry Gala Day with a range of fun activities, information stalls and group displays for the whole community. Approximately 1,000 people are expected to attend.	£2,542	£1,589	£1,589
NEY1508	Leisure and Culture	North East	The provision of five, weekly football training and physical activities at local Primary Schools and Braeview Academy for a total of approximately 88 young people.	£9,773	£3,396	£3,396
S1508	Kirkton Sheltered Housing Complex	Strathmartine	To enable Diaosu to deliver a six week arts & crafts start up programme for 12 tenants in the sheltered housing complex. The group plans to continue afterwards with support from volunteers.	£420	£420	£420

S1509	Kirkton Community Centre	Strathmartine	To host the Kirkton Festival 2015 which will provide activities for children and families, including carnival rides, birds of prey and a petting zoo. Approximately 1,500 people are expected to participate.	£2,602	£1,502	£1,502
S1510	St Mary's Community Facility	Strathmartine	To replace an obsolete office computer and purchase three USB dongles to allow additional PC's in the facility to access the internet. These will be used by the regular job club and other groups, benefiting approximately 400 people per year.	£519	£519	£519
SP1502	Kick it Kick Off	Strathmartine	Purchase a "Pump Ride Track" and a secure store for the equipment. This will be used by Kick It Kick Off participants and also brought to local community events for wider use.	£24,008	£11,400	£11,400
SY1507	St Paul's Academy	Strathmartine	To provide a daily lunchtime football programme at St Paul's Academy to encourage young people to engage in a positive sporting activity. This also impacts on the local community, with fewer groups of young people loitering near retail premises at lunchtimes.	£4,229	£4,229	£4,229
WE1505	Jericho House	West End	Contribution towards the refurbishment of the meeting room through purchase of new chairs. The room will be made available for use by the local community once refurbishment has been completed.	£2,169	£800	£800