

REPORT TO: Economic Development Committee - 18 April 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 233-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-5233	Various Dundee City Council Properties - Service and Maintenance of Swimming Pool Equipment 2005-2010	Alba Pools, Brechin	£33,920.00	£37,312.00	£37,312.00
04-5240	Various Dundee City Council Properties - Service and Maintenance of Automatic Doors 2005-2010	Tayside Door and Window Specialists, Newbigging	£6,732.00	£7,405.00	£7,405.00
04-5231	Various Dundee City Council Properties - Service and Maintenance Contract for Fan Convectors and Air Curtains 2005-2010	Bailey Maintenance, Aberdeen	£32,605.55	£35,866.55	£35,866.55
04-5225	Various Dundee City Council Properties - Service & Maintenance Contract for Kitchen Equipment 2005-2010	Building Environmental Hygiene Ltd, Dundee	£61,450.00	£67,595.00	£67,595.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
8 April 2005
233-2005

ECONOMIC DEVELOPMENT COMMITTEE - 18 APRIL 2005

CLIENT	Economic Development			Economic Development		
PROJECT REFERENCE	04-5233			04-5240		
PROJECT	Various Dundee City Council Properties			Various Dundee City Council Properties		
DESCRIPTION OF WORKS	Service and Maintenance of Swimming Pool Equipment 2005-2010			Service and Maintenance of Automatic Doors 2005-2010		
	Routine inspection, testing, certification, reporting and servicing of all existing swimming pool plant together with urgent and emergency repair works.			Bi-annual routine servicing and maintenance of electrically operated automatic doors together with urgent repair works		
TOTAL COST	Several Works	£33,920.00		Several Works	£6,732.00	
	Allowances	£3,392.00		Allowances	£673.00	
	TOTAL	£37,312.00		TOTAL	£7,405.00	
FUNDING SOURCE	Departmental Revenue Budgets			Departmental Revenue Budgets		
BUDGET PROVISION & PHASING	2005/2006 to 2010/2011	£37,312.00		2005/2006 to 2010/2011	£7,405.00	
ADDITIONAL FUNDING	(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)			(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)		
	None			None		
REVENUE IMPLICATIONS	None			None		
LOCAL AGENDA 21	None			None		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Three invited; three received	Received	Checked	Three invited; Three received	Received	Checked
	1 Alba Pools, Brechin	£33,920.00	£33,920.00	1 Tayside Door and Window Specialists, Newbigging	£6,612.00	£6,732.00
	2 Barr & Wray, Glasgow	£136,392.00	£136,392.00	2 Electro Guard Security systems, Dundee	£16,016.00	£8,976.00
	3 SP Filtration, Glasgow	£149,400.00	£149,400.00	3 McGill Electrical Ltd, Dundee	£42,770.00	£26,970.00
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	Professional Services	£3,392.00		Professional Services	£673.00	
	TOTAL	£3,392.00		TOTAL	£673.00	
SUB-CONTRACTORS	Morris & Spottiswood Ltd, Glasgow		Electrical	DC Lighting Services Ltd, Dundee		Electrical
BACKGROUND PAPERS	None			None		

ECONOMIC DEVELOPMENT COMMITTEE - 18 APRIL 2005

CLIENT	Economic Development			Economic Development		
PROJECT REFERENCE	04-5231			04-5225		
PROJECT	Various Dundee City Council Properties			Various Dundee City Council Properties		
DESCRIPTION OF WORKS	Service and Maintenance Contract for Fan Convectors and Air Curtains 2005-2010			Service & Maintenance Contract for Kitchen Equipment 2005-2010		
	Routine cleaning and servicing of fan convectors			Inspection, testing, reporting, servicing and maintenance of catering equipment installations		
TOTAL COST	Several Works	£32,605.55		Several Works	£61,450.00	
	Allowances	£3,261.00		Allowances	£6,145.00	
	TOTAL	£35,866.55		TOTAL	£67,595.00	
FUNDING SOURCE	Departmental Revenue Budgets			Departmental Revenue Budgets		
BUDGET PROVISION & PHASING	2005/2006 to 2010/2011	£35,866.55		2005/2006 to 2010/2011	£67,595.00	
ADDITIONAL FUNDING	(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)			(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)		
	None			None		
REVENUE IMPLICATIONS	None			None		
LOCAL AGENDA 21	None			None		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Five invited; five received	Received	Checked	Three invited; two received	Received	Checked
	1 Bailey Maintenance, Aberdeen	£32,605.55	£32,605.55	1 Building Environmental Hygiene Ltd, Dundee	£61,800.00	£61,450.00
	2 Dalkia Utilities Services plc, Portlethen	£35,915.00	£35,915.00	2 Walton Catering Equipment Ltd, Dundee	£90,680.00	£90,680.00
	3 Scotia Energy, Glenrothes	£46,160.00	£46,160.00			
	Highest Tender	£58,214.95				
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	Professional Services	£3,261.00		Professional Services	£6,145.00	
	TOTAL	£3,261.00		TOTAL	£6,145.00	
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			None		