REPORT TO: RECESS SUB COMMITTEE- 20 JULY 2009

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 284-2009

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amounts, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P08100 - VDLF Land North of Molison Street - Site Clearance	Dundee Plant Co Ltd	£8,930.00	£14,000.00	£14,000.00
P09008 - Land to the Rear of Charleston Community Centre	Dundee Contract Services	£59,646.24	£73,400.00	£73,400.00
Total		£68,576.24	£87,400.00	£87,400.00

3 FINANCIAL IMPLICATION

3.1 The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Head of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway Director of City Development Fergus Wilson City Engineer

MPG/FW/EH Dundee City Council Tayside House Dundee 13 July 2009

2 Report No 284-2009

CLIENT	CITY DEVELOPMENT DEPARTMENT	CITY DEVELOPMENT DEPARTMENT		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P08100 Land North of Molison Street - Site Clearance Demolition of Storage Tank Structures and Former Lodge Building	P09008 Land to the Rear of Charleston Community Centre, Dundee Proposed new enclosed recreational space and new formalised car parking area.		
TOTAL COST	Contract £8,930.0 Non Contract Allowances £570.0 Fees £4,500.0 Total £14,000.0	0 Non Contract Allowances £5,253.76 0 Fees £8,500.00		
FUNDING SOURCE BUDGET PROVISION & PHASING	Vacant and Derelict Land Fund (VDLF) 2009/2010 £14,000.0	Vacant and Derelict Land Fund £35,000.00 Economic Development Capital Budget £16,000.00 Fairshare/Fairer Scotland £22,400.00 Total £73,400.00		
ADDITIONAL FUNDING	None	None		
REVENUE IMPLICATIONS	None	None		
POLICY IMPLICATIONS	To adopt sustainable practices in the design, construction and maintenance of council infrastructure protecting the quality and diversity of the City's built heritage and enhance the local environment.	By resurfacing and formalising the car parking area this will allow residents, shopkeepers and local workers to park safely and reduce the level of traffic congestion in the nearby streets. The creation of the patio area shall provide a safe and enclosed outdoor environment for local toddlers groups and users of the centre.		
TENDERS	Tenders were invited from 3 contractors and the following tenders received:-	As part of a Partnering Project approved by the Chief Executive, an offer was invited from Dundee Contract Services		
	<u>Tenderers</u> <u>Tender</u>	<u>Tenderer</u> <u>Tender</u>		
	Dundee Plant Co Ltd £8,930.00 Gowrie Contracts Ltd £11,900.00 Safedem Ltd £13,131.00	Dundee Contract Services £59,646.24		
RECOMMENDATION	To accept the lowest tender from Dundee Plant Co Ltd	To accept the offer from Dundee Contract Services		
ALLOWANCES	Contingencies £570.0 Professional Fees £4,000.0 CDM Co-ordinator £500.0 Total £5,070.0	Contingences £5,253.76 Professional Fees £8,000.00 CDM Co-ordinator £500.00 Total £13,753.76		
SUB-CONTRACTORS	None	None		
BACKGROUND PAPERS	None.	None		