REPORT TO: Education Committee - 9 June 2008

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 296-2008

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
08-6004	Ventilation Ducts	Dundee Contract Services	£8,750.00	£10,000.00	£10,000.00
08-6008	Sidlawview Primary School - Relocate Main Office	Dundee Contract Services	£14,200.00	£16,224.00	£16,224.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen City Architectural Services Officer 30 May 2008

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EDUCATION COMMITTEE - 9 JUNE 2008

CLIENT	Education		Education		
PROJECT REFERENCE	08-6004		08-6008		
PROJECT	Clepington Primary School		Sidlawview Primary School		
	Fire Stop Ventilation Ducts		Relocate Main Office		
DESCRIPTION OF WORKS	The works comprise opening up the ventilation ducts and carrying out works necessary to provide adequate fire compartmentation vertically throughout the school.		The works comprise the formation of a new office in the former medical room at the front entrance door.		
TOTAL COST	Several Works	£8,750.00	Several Works	£14,200.00	
	Allowances	£1,250.00	Allowances	£2,024.00	
	TOTAL	£10,000.00	TOTAL	£16,224.00	
FUNDING SOURCE	Capital		Capital		
BUDGET PROVISION & PHASING	2008/2009	£10,000.00	2008/2009	£16,224.00	
ADDITIONAL FUNDING	None		None		
REVENUE IMPLICATIONS	Annual capital financing costs	£875.00	Annual capital financing costs	£1,420.00	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.		
TENDERS	Planned Maintenance and Small Works Partnership, cost estimated:		Planned Maintenance and Small Works Partnership, cost estimated:		
	1 Dundee Contract Services	£8,750.00	1 Dundee Contract Services	£14,200.00	
RECOMMENDATION	Acceptance		Acceptance		
ALLOWANCES	Professional Services	£1,250.00	Professional Services	£2,024.00	
	TOTAL	£1,250.00	TOTAL	£2,024.00	
SUB-CONTRACTORS	None		None		
BACKGROUND PAPERS	None		None		