

**ITEM No ...7.....**

**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 30 SEPTEMBER 2019

**REPORT ON:** EXTERNAL WALL INSULATION – HOME ENERGY EFFICIENCY PROGRAMME FOR SCOTLAND – 2019/20 PROGRAMME

**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

**REPORT NO:** 343-2019

**1 PURPOSE OF REPORT**

- 1.1 To gain Committee approval for the next phase of energy efficiency projects as part of the 2019/20 and 2020/21 Capital Programme.

**2 RECOMMENDATION**

- 2.1 It is recommended that approval be given for the projects below at:-

Development	No of Properties	HEEPS-ABS	Council Contribution	Total Cost
<b>External Wall Insulation</b>				
West Kirkton 2 <sup>nd</sup> Whitson Fairhurst and Dryburgh Whitson Fairhurst	48	0	£979,000.00	£979,000.00
<b>Totals</b>	<b>48</b>	<b>0</b>	<b>£979,000.00</b>	<b>£979,000.00</b>

**3 FINANCIAL IMPLICATIONS**

- 3.1 The Executive Director of Corporate Services confirms there are sufficient resources for the above projects within the allowances for Energy Efficiency that are included within the HRA element of the Building Strong Communities section of the Capital Plan 2019-24. The projects are due for completion by May 2020

**4 MAIN TEXT**

- 4.1 These are wholly owned Council houses. The client contribution for the 74 council tenanted properties for EWI will be required from the HRA Capital budgets 2019/20 and 2020/21. Further details are provided in the table at paragraph 2.1.

West Kirkton 2<sup>nd</sup> Whitsun Fairhurst Properties  
48, 54, 56, 58, 59a 62 Americanmuir Road  
6, 12, 14, 22, 36, 38, 40, 42, 44, 91, 92, 93, 95, 98, 106, 112, 114 Lauderdale Avenue  
2, 4, 6 Lauderdale Place

Dryburgh 2<sup>nd</sup> Whitsun Fairhurst Properties.  
119, 137, 139, 141, 149, 155, 161, 167, 171, 181, 183, 185 Liff Road  
2 Munro Place  
22, 36, 38, 46, 48, 56, 58, 80 Napier Drive

- 4.2 Funding will be spread over two financial years and will contribute to the on-going delivery of the energy efficiency programme. The Contractors for these works have been procured by SSE who are project managing the programme on behalf of the Council.

**5 POLICY IMPLICATIONS**

- 5.1 This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

**6 CONSULTATIONS**

- 6.1 The Council Management Team have been consulted in the preparation of this report.

**7 BACKGROUND PAPERS**

- 7.1 None.

Elaine Zwirlein  
**Executive Director of Neighbourhood Services**

David Simpson  
**Head of Housing & Communities**

18 September 2019