

REPORT TO: Recess Sub-committee

DATE: 20 July 2009

REPORT ON: Menzieshill 7th Development - Heating, Kitchens and Bathrooms
Extension to Contract
Contract Nr. 08-1100

REPORT BY: City Architectural Services Officer

REPORT NO: 371-2009

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £283,400 including allowances.

3.0 FINANCIAL IMPLICATIONS

3.1 The Head of Finance has stated that the additional expenditure can be funded from the overall allowance for Heating, Kitchens and Bathrooms within the Housing Department's Capital Plan 2009/2010.

4.0 POLICY IMPLICATIONS

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

4.2 There are no major issues.

5.0 ESTIMATED ADDITIONAL EXPENDITURE

5.1 Reference is made to:

(a) article VI (b) of the minute of meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 9 February 2009 when report No 95-2009 was approved. The report authorised entering into a partnering contract with McGill Electrical Ltd., Dundee in the amount of £723,000. Allowances for client costs and professional fees were also approved giving total expenditure of £854,021 and

(b) article XII of the minute of the meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 23 March 2009 when report No 189-2009 was approved. The report authorised additional expenditure of approximately £79,000 on a further 7 houses identified by the client at that time.

5.2 A further 29 houses have now been identified in this area for the installation of heating, kitchens and bathrooms and it is considered prudent to add these to the existing partnering contract.

5.3 The additional cost to complete these works is estimated to be around £283,400 including allowances as before.

5.4 The addresses for this work are 10, 14, 18, 24, 34, 57, 63, 65, 71, 75, 77, 93, 95, 103, 107, 121, 124, 138, 148, 187, 189, 193, 196, 208, 214 and 222 Tweed Crescent and 39, 43 and 45 Yarrow Terrace.

6.0 CONSULTATIONS

6.1 The Chief Executive, Head of Finance, Depute Chief Executives (Finance and Support Services) and the Director of Housing have been consulted in the preparation of this report.

7.0 BACKGROUND PAPERS

7.1 Reference is made to the committee approvals detailed in clause 5.1.

Rob Pedersen

City Architectural Services Officer

30 June 2009

Q2/reports/08-1100