

**REPORT TO:** POLICY & RESOURCES COMMITTEE - 14 FEBRUARY 2011

**REPORT ON:** DUNDEE PARTNERSHIP BID FOR EUROPEAN STRUCTURAL FUNDS 2011-2012

**REPORT BY:** DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 38-2011

## **1 PURPOSE OF REPORT**

- 1.1 The purpose of this report is to seek the Committee's approval for the allocation of the approved ESF Programme from April 2011 for two years.

## **2 RECOMMENDATION**

- 2.1 It is recommended that the Committee approve the award of ESF and the allocation for each of the named delivery partners.

## **3 FINANCIAL IMPLICATIONS**

- 3.1 In approving the funding, this will enable the Employability Programme and the pipeline to continue to operate and the organisations receiving the funds will be able to continue to run the services they provide to unemployed residents of the city.

## **4 BACKGROUND**

- 4.1 The Dundee bid was successful and the Minister's announcement took place on Tuesday 14 December, confirming the funds for Dundee at the level requested in the bid. A report was sent to the Dundee Partnership Management Group in December, with details of the delivery partners included in the bid and their respective allocations (see 3 below). The Partnership's endorsement has been confirmed.

## **5 FUNDING RECIPIENTS**

- 5.1 Delivery partners and the maximum amount of ESF they will receive (subject to confirmation of match funding and spending their full budget) is contained in the table below. Once again, funding will be confirmed and contracts signed for one year only at this stage, as match funding requires to be in place before confirming ESF and no delivery partners have match approved for 2012 - 2013. In addition, there is a strong possibility that the forthcoming Work Programme may mean changes to activities in the pipeline and sources of funding in the future.

<b>Project</b>	<b>Apr 11 - Mar 12 ESF Allocation</b>	<b>Apr 12 - Mar 13 ESF Allocation</b>
CraigOwl - Skills for Success/Open Doors	188666.90	199892.21
CraigOwl Job Brokers	93446.22	96397.53
Employment Unit	83005.25	83005.25
Claverhouse Lone Parents	56604.00	56604.00
Hillcrest - Making Money Work	49226.18	50264.03
One Parent Families Scotland Link Workers	25114.82	25617.11
Apex Link Workers	9878.00	10028.00
Leisure & Communities Link Workers	24765.20	25214.87
Welfare Rights Financial Link Workers	14530.00	18944.00
DEAP	53618.27	53618.27
DCC Monitoring Officer	21137.47	21445.38
Unallocated ESF	34442.65	34271.00
<b>TOTAL</b>	<b>654434.96</b>	<b>675301.65</b>

## **6 POLICY IMPLICATIONS**

- 6.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

## **7 CONSULTATIONS**

- 7.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

## **8 BACKGROUND PAPERS**

- 8.1 There are no background papers.

Mike Galloway  
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11 January 2011

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