

REPORT TO: CITY COUNCIL AS FLEMING TRUSTEES – 12 DECEMBER 2016

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 388-2016

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Description	Reference/Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
16-503 - Fleming Trust Houses - Heating, Kitchens and Bathrooms		Construction Services	£133,420.00	£25,240.00	£158,660.00

3 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Fergus Wilson
Head of Design and Property

FW/CM/KM

30 November 2016

Dundee City Council
Dundee House
Dundee

CLIENT	Housing	
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	16-503 Fleming Trust Houses – Heating, Kitchens and Bathrooms The works comprise renewal of gas heating systems, existing pipework to remain and kitchens and bathrooms to 16 houses (2 blocks of 8) at 8 & 9 Fleming Gardens North. This equates to approximately £9,916 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme. January 2017 March 2017	
TOTAL COST	Several Works Allowances Total	£133,420.00 <u>£25,240.00</u> <u>£158,660.00</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Fleming Trust 2016/2017 None	£158,660.00
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Partnering project: <u>Tenderers</u> 1 Construction Services	<u>Tender</u> £133,420.00
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES SUB-CONTRACTORS	Decoration, Carpet Allowances and Decants Professional Fees Total None	£13,900.00 <u>£11,340.00</u> <u>£25,240.00</u>
BACKGROUND PAPERS	None	