

REPORT TO: ENVIRONMENT COMMITTEE – 27th OCTOBER 2014
REPORT ON: SUPPLY OF PLANT & VEHICLES 2014/15
REPORT BY: DIRECTOR OF ENVIRONMENT
REPORT NO.: 408-2014

1.0 PURPOSE OF REPORT

- 1.1 To seek approval for the purchase of plant and vehicles as required by Dundee City Council to ensure ongoing operational efficiency and support the delivery of front line services.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that Committee note the content of this report and approve the purchase of the plant and vehicles detailed in Appendix 1.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services advises that the costs of £315,775 can be met from allowances within the Capital Plan 2014/15 – Vehicle Fleet, together with a budget transfer of £40,726 from Regional Transport Partnership, within the Roads Infrastructure Capital Programme for 2014/15 and £23,115 from Morgan Academy Fundraising Budget.

4.0 MAIN TEXT

- 4.1 As part of the ongoing review of the council's plant and vehicle asset, a number of replacement or new items have been identified that will assist in the ongoing delivery of service user needs and improved operational efficiency.
- 4.2 There are currently seven leased car pool vehicles that have been utilised within City Development Department and which are reaching the end of their current lease contracts. It is proposed to replace these diesel vehicles with seven electric vehicles and to add these to the corporate fleet of pool vehicles based in the city centre, to ensure optimum utilisation.
- 4.3 Reference is made to report 280-2014 approved at the City Development committee of 25 August 2014 that authorised the council to engage in the Developing Car Clubs in Scotland Programme to expand the car club operation in Dundee. The funding for four vehicles will be met from Tactran's capital programme 2014-2015. These vehicles will be owned by the city council but responsibility for their management and maintenance will sit with the Car Club.
- 4.4 As part of the ongoing review of minibuses currently utilised by the council, an urgent requirement to replace two of the existing minibuses has been identified. Kingspark School has a requirement for a bespoke converted minibus to replace one of their vehicles which has had to be withdrawn from service due to its condition. In addition, the existing Morgan Academy minibus is to be removed from service due to its condition and the school have managed to raise funds for a replacement. The ongoing review of minibuses has allowed a lower specification and lower cost vehicle to be purchased, with the opportunity for sharing minibuses across the general pool.

4.5 As part of the council's response to the Waste (Scotland) Regulations 2012 and the requirements for the additional collection of food waste, a need has been identified for two specialist vehicles. Rather than purchasing new vehicles it is proposed to convert two existing vehicles with food waste bodies.

4.6 Various procurement options are considered when looking at replacement of all plant and vehicles including purchase, leasing and hire taking into account whole life costs. The plant and vehicles are to be purchased through the appropriate Scotland Excel Framework as detailed in Appendix 1. In the selection of vehicle types, particular consideration was given to operational needs, environmental impact, specification, reliability, performance, operator compatibility, after sales service including spare parts provision as well as user experience when selecting the appropriate equipment.

5.0 POLICY IMPLICATIONS

5.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. No major issues were identified.

6.0 CONSULTATION

6.1 The Chief Executive, Director of Corporate Services, Director of City Development, Director of Education and Head of Democratic and Legal Services have been consulted in relation to this report.

7.0 BACKGROUND PAPERS

7.1 None.

Ken Laing
Director of Environment

Gary McRae
Corporate Fleet Manager

17 October 2014

APPENDIX 1

	Vehicle Required	Supplier	Location	Make	Model	Emissions	Qty	Tender Price	Framework	
1	Electric Pool Cars	Barnetts	Dundee	Peugeot	ion	Zero	7	£57,743	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles	
2	Car Club – Small Vehicle	Struan	Dundee	Toyota	Aygo x	95g/km	2	£12,979	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles	
3	Car Club – Medium Vehicle	Struan	Dundee	Toyota	Yaris HSD	75g/km	1	£12,808	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles	
4	Car Club - Wheelchair Accessible Vehicle	Barnetts	Dundee	Peugeot	Partner Tepee	135g/km	1	£14,939	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles	
5	Minibus	AM Phillips	Forfar	Ford	Transit LWB	Euro 6	1	£23,115	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles	
6	Minibus – Specialist Conversion	Clark Commercials	Dundee	VW	Crafter CR50	Euro 6	1	£51,031	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles	
7	Food Waste Refuse Body Conversion	Terberg	Warrington	Terberg	PBUV	n/a	2	£55,480	Scotland Excel Framework Heavy & Municipal Vehicles 02-13	
8	Wood Chippers	Double AA	Cupar	Timberwolf	TW240 DHP	n/a	2	£32,200	Tayside Procurement Consortium Groundcare Framework (TPC88)	
9	Ride on Mower	Fairways	Kinross	Jacobsen	R311	n/a	1	£55,480	Tayside Procurement Consortium Groundcare Framework (TPC104)	
	TOTALS								£315,775	