ITEM No ...5.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 12 FEBRUARY 2018

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 41-2018

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 **RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Descriptio	Reference Project n	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P17680 –	Lewis Terrace Drainage Improvements	Tayside Contracts	£24,580.00	£7,990.50	£32,570.50
P17660 –	Camperdown Park Boundary Wall Restoration Contract 1	Construction Services	£105,595.85	£19,404.15	£125,000.00
17-517 -	Kirk Street MSD -Drying Area Louvre Panel Renewal	Construction Services	£87,798.64	£10,362.88	£98,161.52
17-528 -	Powrie Place Sheltered Housing Complex - Kitchen Alterations	Construction Services	£13,723.34	£1,466.48	£15,189.82
16-532 -	Installation of Smoke Detectors to Houses	Construction Services	£131,123.42	£12,505.00	£143,628.42
17-1038 –	Moncur Sheltered Lounge - Lighting Upgrade	Construction Services	£14,473.35	£1,530.00	£16,003.35
17-524 -	247 Blackness Road - Roof Renewal	Construction Services	£37,602.38	£3,696.20	£41,298.58
16-522A-	23 Pentland Crescent - Roof Renewal	Construction Services	£47,789.58	£9,062.11	£56,851.69
16-523A-	88-108 Tweed Crescent - Roof Renewal	Construction Services	£36,312.95	£3,586.60	£39,899.55

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
 - a Report: 148-2003 Partnering Guidelines for Construction Projects;
 - b Report: 356-2009 Construction Procurement Policy; and
 - c Standing Orders Tender Procedures of the Council.

Mike Galloway Executive Director of City Development

Fergus Wilson Head of Design and Property

FW/MC/JM

2 February 2018

Dundee City Council Dundee House Dundee

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES	
PROJECT NUMBER PROJECT	P17680 Lewis Terrace Drainage Improvements	P17660 Camperdown Park Boundary Wall Restoration Contract 1	
PROJECT INFORMATION	The works comprise of the realignment of the existing footpath and installation of ne channel drains with connections to existing drainage infrastructure at Lewis Terrace Dundee.	The works comprise of the restoration of the boundary wall to Camperdown Park over an approximate length of 96 metres.	
ESTIMATED START AND COMPLETION DATES	February 2018 March 2018	April 2018 June 2018	
TOTAL COST	Contract £24,50 Non Contract Allowances £2,90 Fees £5,00 Total £32,50	0.00 Non Contract Allowances £2,404.15 0.50 Fees £17,000.00	
FUNDING SOURCE	Housing Revenue Account – Planned Maintenance Environmental Budget 2017/18	Allowance in Parks and Open Spaces within Health, Care and Wellbeing Section of the Capital Plan 2018-2023	
BUDGET PROVISION & PHASING	2017/18 - £32,570.50	2018/2019 - £125,000.00	
ADDITIONAL FUNDING	None	None	
REVENUE IMPLICATIONS	None	None	
POLICY IMPLICATIONS	To adopt sustainable practices in construction	Built Environment – the restoration will enhance the local environment and the wall.	
TENDERS	Negotiated Contract	Negotiated Contract	
	Contractors Tender	Contractors Tender	
	Tayside Contracts£24,580.00	Construction Services £105,595.85	
RECOMMENDATION	To accept the offer from Tayside Contracts	Acceptance of Offer	
ALLOWANCES	Contingencies£2,9Professional Fees£4,4CDM Principal Designer£60Total£7,95	0.50Initial Inspection and Report Fees£6,000.000.00Contract Administration Fees£8,000.00	
SUB-CONTRACTORS	None	M Malley Stonemason	
BACKGROUND PAPERS	None	None	

CLIENT	NEIGHBOURHOOD SERVICES		NEIGHBOURHOOD SERVICES	
PROJECT NUMBER PROJECT	17-517 Kirk Street MSD – Renewal of Vertical Louvre Panels to Drying	g Areas	17-528 Powrie Place Sheltered Housing Co	omplex – Kitchen Alterations
PROJECT INFORMATION	The works comprise of the renewal of existing PVC vertical le Areas of Floors 1-15 of 2 Nr multi-storey blocks.	ouvre panels to the Drying	The works comprise of the alteration units, flooring and electrical works.	ns and upgrades to existing kitchen, including new
ESTIMATED START AND COMPLETION DATES	February 2018 March 2018		February 2018 March 2018	
TOTAL COST	Several Works Allowances Total	£87,798.64 <u>£10,362.88</u> <u>£98,161.52</u>	Several Works Allowances Total	£13,723.34 <u>£1,466.48</u> <u>£15,189.82</u>
FUNDING SOURCE	Housing Revenue Account - Planned Maintenance (Revenue I	C ,	Capital - Allowance in Shelter Communities Section of the Capital	red Lounge Upgrades Within Building Strong Plan 2018-2023
BUDGET PROVISION & PHASING ADDITIONAL FUNDING	2017/18 2018/19	£24,500.00 £73,661.52	2017/2018	£15,189.82
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues		There are no major issues.	
TENDERS	Negotiated Contract		Negotiated Contract	
	<u>Contractors</u>	<u>Tender</u>	Contractors	Tender
	Construction Services	£87,798.64	Construction Services	£13,723.34
RECOMMENDATION	Acceptance of Offer		Acceptance of Offer	
ALLOWANCES	Professional Services Electrical Charges for Site Office & Mastclimbers Allowances Total	£7,462.88 £2,400.00 <u>£500.00</u> <u>£10,362.88</u>	Professional Services Allowances Total	£1,166.48 <u>£300.00</u> <u>£1,466.48</u>
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

CLIENT	NEIGHBOURHOOD SERVICES		NEIGHBOURHOOD SERVICES	
PROJECT NUMBER PROJECT	16-532 Replacement Smoke Detector and Installations of new Carbon monoxid houses at Dryburgh Development	le detectors to	17-1038 Moncur Sheltered Lounge - Lighting Upgrade	
PROJECT INFORMATION	The works comprise the replacement of the existing smoke detectors heat/smoke detectors and installation of new carbon monoxide detectors and 30 sheltered flats (which will include an interface connection to the e call system).	at 89 cottages	The works comprise of the renewal of existing lighting fixings with new energy el LED fittings including all necessary alterations to the lighting circuits.	fficient
ESTIMATED START AND COMPLETION DATES	March 2018 June 2018		February 2018 March 2018	
TOTAL COST	Several Works Allowances Total	£131,123.42 <u>£12,505.00</u> £143,628.42	Allowances £1.5	473.35 <u>530.00</u> 003.35
FUNDING SOURCE	Housing Revenue Account - Planned Maintenance (Revenue Budget)		Capital - Allowance in Sheltered Lounge Upgrades Within Building Strong Communities Section of the Capital Plan 2018-2023	
BUDGET PROVISION & PHASING	2017/18	£20,000.00		000.05
ADDITIONAL FUNDING	2018/19	£123,628.42	2017/2018 £16,0	003.35
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues		There are no major issues.	
TENDERS	Negotiated Contract		Negotiated Contract	
	Contractors Tender		Contractors T	<u>Fender</u>
	Construction Services £131,123	3.42	Construction Services £14,4	473.35
RECOMMENDATION	Acceptance of Offer		Acceptance of Offer	
ALLOWANCES	Professional Services Allowances Total	£11,145.00 <u>£1,360.00</u> £12,505.00	Allowances £3	230.00 300.00 530.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

CLIENT	NEIGHBOURHOOD SERVICES		NEIGHBOURHOOD SERVICES
PROJECT NUMBER PROJECT	17-524 247 Blackness Road – Roof Renewal		16-522A 23 Pentland Crescent – Roof Renewal
PROJECT INFORMATION	The works comprise the renewal of roof coverings to 247 Blackness Road.		The works comprise the renewal of roof coverings to 23 Pentland Crescent.
ESTIMATED START AND COMPLETION DATES	March 2018 April 2018		March 2018 April 2018
TOTAL COST	Allowances	£37,602.38 <u>£3.696.20</u> £41,298.58	Several Works £47,789.58 Allowances £9.062.11 Total £56,851.69
FUNDING SOURCE	Capital – Allowances for Free from Serious Disrepair that are included within Stronger Communities Section of the Capital Plan 2018-2023	the Building	Capital – Allowances for Free from Serious Disrepair that are included within the Building Stronger Communities Section of the Capital Plan 2018-2023
BUDGET PROVISION & PHASING	2017/2018	£41,298.58	2017/2018 £56,851.69
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		None
POLICY IMPLICATIONS	There are no major issues		There are no major issues.
TENDERS	Negotiated Contract		Negotiated Contract
	<u>Contractors</u>	Tender	Contractors Tender
	Construction Services	£37,602.38	Construction Services £47,789.58
RECOMMENDATION	Acceptance of offer.		Acceptance of Offer
ALLOWANCES	Professional Services Allowances Total	£3,196.20 <u>£500.00</u> £3,696.20	Professional Services £4,062.11 Allowances £5,000.00 Total £9,062.11
SUB-CONTRACTORS	Scaffolding – IAS, Dundee Ltd Asbestos Removal (Framework) - Gowrie TV Aerials – John Ross Home Solutions		Scaffolding – IAS, Dundee Ltd Asbestos Removal (Framework) - Gowrie TV Aerials – John Ross Home Solutions
BACKGROUND PAPERS	None		None

CLIENT	NEIGHBOURHOOD SERVICES	
PROJECT NUMBER PROJECT	16-523A 88-108 Tweed Crescent – Roof Renewal	
PROJECT INFORMATION	The works comprise the renewal of flat roof coverings to 88-108 Tweed Crescent.	
ESTIMATED START AND COMPLETION DATES	February 2018 March 2018	
TOTAL COST	Several Works £36,312.95 Allowances £3,585.60 Total £39,899.55	
FUNDING SOURCE	Capital – Allowances for Free from Serious Disrepair that are included within the Building Stronger Communities Section of the Capital Plan 2018-2023	
BUDGET PROVISION & PHASING	2017/2018 £39,899.55	
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues	
TENDERS	Negotiated Contract	
	Contractors Tender	
	Construction Services £36,312.95	
RECOMMENDATION	Acceptance of Offer.	
ALLOWANCES	Professional Services £3,086.60 Allowances £500.00 Total £3,586.60	
SUB-CONTRACTORS	Scaffolding – Dundee Plant Asbestos Removal (Framework) - Gowrie TV Aerials – John Ross Home Solutions	
BACKGROUND PAPERS	None	