REPORT TO: Recess Sub-Committee - 11 July 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 436-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| Project Reference | Project | Contractor | Tender Amount | Total Amount | Finance Available |
|----------------------|---|--------------------------|------------------|--------------|----------------------|
| 05-6041 | Harris Academy - Resurface West Driveway | Dundee Contract Services | £17,261.00 | £19,850.00 | £20,000.00 |

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter City Architectural Services Officer 1 July 2005

436-2005

RECESS SUB-COMMITTEE - 11 JULY 2005

| PROJECT REFERENCE PROJECT Harris Academy Resurface West Driveway Resurfacing of the west driveway leading off Perth Road TOTAL COST Several Works Allowances TOTAL Capital BUDGET PROVISION & PHASING ADDITIONAL FUNDING REVENUE IMPLICATIONS Annual capital financing costs LOCAL AGENDA 21 None Property Maintenance and Small Works Partnership, |
|--|
| Resurface West Driveway Resurfacing of the west driveway leading off Perth Road TOTAL COST Several Works Allowances TOTAL TOT |
| TOTAL COST Several Works £17,261.0 Allowances £2,589.0 TOTAL £19,850.0 FUNDING SOURCE Capital BUDGET PROVISION & PHASING 2005/2006 £20,000.0 ADDITIONAL FUNDING None REVENUE IMPLICATIONS Annual capital financing costs LOCAL AGENDA 21 None EQUAL OPPORTUNITIES None |
| Allowances TOTAL FUNDING SOURCE Capital BUDGET PROVISION & PHASING ADDITIONAL FUNDING None REVENUE IMPLICATIONS Annual capital financing costs LOCAL AGENDA 21 None EQUAL OPPORTUNITIES None |
| TOTAL E19,850.0 FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING None REVENUE IMPLICATIONS Annual capital financing costs LOCAL AGENDA 21 None EQUAL OPPORTUNITIES None |
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| EQUAL OPPORTUNITIES None |
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| TENDERS Property Maintenance and Small Works Partnership, |
| cost estimated |
| 1 Dundee Contract Services £17,261.0 |
| RECOMMENDATION Acceptance of offer |
| ALLOWANCES Professional Services £2,589.0 |
| TOTAL £2,589.0 |
| SUB-CONTRACTORS None |
| BACKGROUND PAPERS None |