

ITEM No ...4.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 13 FEBRUARY 2017

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 48-2017

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Description	Reference/Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
16-511 - Alpin Road - Boiler Renewal		Construction Services	£758,658.00	£87,485.93	£846,143.93
16-510 - Lawton Road Sheltered - Boiler Renewal		Construction Services	£20,106.00	£2,209.01	£22,315.01
16-515 - Clepington Road - Boiler Renewal		Construction Services	£297,571.00	£29,293.54	£326,864.54
16-512 - Canning Street - Boiler Renewal		Construction Services	£105,936.00	£14,004.56	£119,940.56
16-513 - Hilltown West Phase 5 - Boiler Renewal		Construction Services	£130,063.00	£16,055.36	£146,118.36
16-514 - Camperdown 14th - Boiler Renewal		Construction Services	£239,328.00	£28,842.88	£268,170.88
16-516 - Broughty Ferry 1st, 2nd, 3rd & 4th - Boiler Renewal		Construction Services	£626,058.00	£68,214.93	£694,272.93
16-517 - Douglas & Angus 14th - Boiler Renewal		Construction Services	£29,532.00	£6,510.22	£36,042.22
16-518 - Linlathen 3rd Development Flats - Boiler Renewal		Construction Services	£40,212.00	£4,418.02	£44,630.02
16-519 - Garry Place - Boiler Renewal		Construction Services	£188,998.00	£19,064.83	£208,062.83
14-1168 - Service and Maintenance of Warden Call Systems		McGills, Dundee	£334,572.70	£28,438.68	£363,011.38
P16586 – Tulloch Court and Bonnethill Court MSD – Steps Replacement Stage 1		Construction Services	£50,818.42	£8,181.58	£59,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/RP/CM/KM

3 February 2017

Dundee City Council
Dundee House
Dundee

CLIENT	HOUSING	HOUSING
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-511 Alpin Road - Boiler Renewal The works comprise renewal of the existing gas boiler and associated work to 161 houses and the installation of full gas heating installations and associated work to 8 houses at Alpin Terrace 1-3, 11-31, 35-37, 41-43, 47, 2, 6, 10-12 & 16-32, Alpin Road 2-6, 10-18, 22-34, 38-40, 46, 50-58 & 64-72, Glenesk Avenue 1-3, 9, 21-27, 31-49, 53-61, 65-71, 2-4, 8-16, 20-34, 38-42, 46-48, 52-74, 78-80 & 84-94, Glenisla Terrace 1-7 & 2-8, Harefield Road 50 & 54-58, Lawside Road 55-69, 73, 77-95 & 99-103, Loons Road 81-87, 50 & 56-64. This equates to approximately £5,007 per house, including allowances. None of the properties are in the demolition.	16-510 Lawton Road Sheltered - Boiler Renewal The works comprise renewal of the existing gas boiler and associated work to 5 houses at 15-23 Lawton Road. This equates to approximately £4,463 per house, including allowances. None of the properties are in the demolition programme.
ESTIMATED START AND COMPLETION DATES	Start April 2017 Complete August 2017	Start March 2017 Complete March 2017
TOTAL COST	Several Works Allowances Total £758,658.00 <u>£87,485.93</u> <u>£846,143.93</u>	Several Works Allowances Total £20,106.00 <u>£02,209.01</u> <u>£22,315.01</u>
FUNDING SOURCE	Capital – Energy Efficient Boiler Replacement Budget	Capital – Energy Efficient Boiler Replacement Budget
BUDGET PROVISION & PHASING	2017/2018 £846,143.93	2016/2017 £22,315.01
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Partnering project. <u>Tenderers</u> Construction Services £758,658.00 <u>Tender</u>	Partnering project. <u>Tenderers</u> Construction Services £20,106.00 <u>Tender</u>
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Decoration, Carpet and Decant Allowances Gas Connection Charges Professional Services Total £11,000.00 £12,000.00 <u>£64,485.93</u> <u>£87,485.93</u>	Decoration, Carpet and Decant Allowances Professional Services Total £500.00 <u>£1,709.01</u> <u>£2,209.01</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	HOUSING	HOUSING
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-515 Cleington Road – Boiler Renewal The works comprise renewal of the existing gas boiler and associated work to 74 houses at Caird Terrace 3 & 4 (10 houses in 2 blocks), Cleington Road 212-238 (64 houses in 14 blocks). This equates to approximately £4,417 per house, including allowances. None of the properties are in the demolition programme.	16-512 Canning Street – Boiler Renewal The works comprise renewal of the existing gas boiler and associated work to 22 houses and the installation of full gas heating installations and associated work to 2 houses at Canning Street 15-21 (11 houses in 4 blocks), Mains Road 66 (3 houses in 1 block), Moncur Crescent 4-6 (6 houses in 2 blocks) & 10-12 (4 houses in 2 blocks). This equates to approximately £4,998 per house, including allowances. None of the properties are in the demolition programme.
ESTIMATED START AND COMPLETION DATES	Start April 2017 Complete June 2017	Start September 2017 Complete September 2017
TOTAL COST	Several Works £297,571.00 Allowances £29,293.54 Total £326,864.54	Several Works £105,936.00 Allowances £14,004.56 Total £119,940.56
FUNDING SOURCE	Capital – Energy Efficient Boiler Replacement Budget	Capital – Energy Efficient Boiler Replacement Budget
BUDGET PROVISION & PHASING	2017/2018 £326,864.54	2017/2018 £119,940.56
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Partnering project. <u>Tenderers</u> Construction Services £297,571.00 <u>Tender</u>	Partnering project. <u>Tenderers</u> Construction Services £105,936.00 <u>Tender</u>
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Decoration, Carpet and Decant Allowances £4,000.00 Professional Services £25,293.54 Total £29,293.54	Decoration, Carpet and Decant Allowances £2,000.00 Gas Connection Charges £3,000.00 Professional Services £9,004.56 Total £14,004.56
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	HOUSING	HOUSING
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	16-513 Hilltown West Phase 5 – Boiler Renewal The works comprise renewal of the existing gas boiler and associated work to 28 houses and the installation of full gas heating installations and associated work to 2 houses at Alva Square 1, 3, 6-9 & 11-14, Kennet Walk 1-4, 7-12, 15-16, 19, 22-24, 27, 30-31 & 33. This equates to approximately £4,871 per house, including allowances. None of the properties are in the demolition programme. Start September 2017 Complete October 2017	16-514 Camperdown 14th - Boiler Renewal The works comprise renewal of the existing gas boiler and associated work to 53 houses and the installation of full gas heating installations and associated work to 3 houses at Duncraig Road 9-11 (5 houses in 2 blocks) & 4-6 (9 houses in 2 blocks), Dunholm Road 77-79 (8 houses in 2 blocks), 121-123 (7 houses in 2 blocks), 68-72 (12 houses in 3 blocks), 96-100 (6 houses in 3 blocks) & 104-106 (9 houses in 2 blocks). This equates to approximately £4,789 per house, including allowances. None of the properties are in the demolition programme. Start October 2017 Complete December 2017
TOTAL COST	Several Works Allowances Total £130,063.00 <u>£16,055.36</u> <u>£146,118.36</u>	Several Works Allowances Total £239,328.00 <u>£28,842.88</u> <u>£268,170.88</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Energy Efficient Boiler Replacement Budget 2017/2018 None £146,118.36	Capital – Energy Efficient Boiler Replacement Budget 2017/2018 None £268,170.88
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Partnering project. <u>Tenderers</u> Construction Services £130,063.00 <u>Tender</u>	Partnering project. <u>Tenderers</u> Construction Services £239,328.00 <u>Tender</u>
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Decoration, Carpet and Decant Allowances Gas Connection Charges Professional Services Total £2,000.00 £3,000.00 <u>£11,055.36</u> <u>£16,055.36</u>	Decoration, Carpet and Decant Allowances Gas Connection Charges Professional Services Total £4,000.00 £4,500.00 <u>£20,342.88</u> <u>£28,842.88</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	HOUSING	HOUSING
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-516 Broughty Ferry 1st, 2nd, 3rd & 4th - Boiler Renewal The works comprise renewal of the existing gas boiler and associated work to 147 houses and the installation of full gas heating installations and associated work to 4 houses at Archer Street 1-5, 9, 13-15, 19-31, 2, 6, 10-14, 20, 24-28, 34 & 40, Forthill Drive 1-3, 7-29, 37-45, 53-59, 65-81, 87-91, 2-4, 8-32, 36, 40-50, 54-68, 72-80, 86-90, 94-108, 114, 118 & 122-148, Forthill Place 1, 5-9, 13-15, 2-4 & 10-14, Forthill Road 50-52 (3 houses in 2 blocks), 56 (1 house in 1 block) & 60-62 (2 houses in 2 blocks), Nursery Road 8, 14-16, 20, 24-26, 30, 34 & 38-48. This equates to approximately £4,598 per house, including allowances. None of the properties are in the demolition programme.	16-517 Douglas & Angus 14th - Boiler Renewal The works comprise renewal of the existing gas boiler and associated work to 3 houses and the installation of full gas heating installations and associated work to 2 houses at Balloch Place 3-5, Balunie Terrace 1, 15 & 27. This equates to approximately £7,209 per house, including allowances. None of the properties are in the demolition programme.
ESTIMATED START AND COMPLETION DATES	Start June 2017 Complete October 2017	Start October 2017 Complete October 2017
TOTAL COST	Several Works Allowances Total £626,058.00 <u>£68,214.93</u> <u>£694,272.93</u>	Several Works Allowances Total £29,532.00 <u>£6,510.22</u> <u>£36,042.22</u>
FUNDING SOURCE	Capital – Energy Efficient Boiler Replacement Budget	Capital – Energy Efficient Boiler Replacement Budget
BUDGET PROVISION & PHASING	2017/2018 £694,272.93	2017/2018 £36,042.22
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Partnering project. <u>Tenderers</u> Construction Services £626,058.00 <u>Tender</u>	Partnering project. <u>Tenderers</u> Construction Services £29,532.00 <u>Tender</u>
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Decoration, Carpet and Decant Allowances Gas Connection Charges Professional Services Total £9,000.00 £6,000.00 <u>£53,214.93</u> <u>£68,214.93</u>	Decoration, Carpet and Decant Allowances Gas Connection Charges Professional Services Total £1,000.00 £3,000.00 <u>£2,510.22</u> <u>£6,510.22</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	HOUSING	HOUSING
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	16-518 Linlathen 3rd Development Flats - Boiler Renewal The works comprise renewal of the existing gas boiler and associated work to 10 houses at Honeygreen Road 29 (flats 1-7 & 9-11). This equates to approximately £4,463 per house, including allowances. None of the properties are in the demolition programme. Start October 2017 Complete November 2017	16-519 Garry Place – Boiler Renewal The works comprise renewal of the existing gas boiler and associated work to 47 houses at Garry Place 23-31, 37-45, 51-57, 63-67, 71-79, 16-18, 22-38, 44-46, 50-60, 64-66, 70-72 & 76. This equates to approximately £4,427 per house, including allowances. None of the properties are in the demolition programme. Start November 2017 Complete December 2017
TOTAL COST	Several Works Allowances Total £40,212.00 £4,418.02 <u>£44,630.02</u>	Several Works Allowances Total £188,998.00 £19,064.83 <u>£208,062.83</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Energy Efficient Boiler Replacement Budget 2017/2018 None £44,630.02	Capital – Energy Efficient Boiler Replacement Budget 2017/2018 None £208,062.83
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Partnering project. <u>Tenderers</u> Construction Services <u>Tender</u> £40,212.00	Partnering project. <u>Tenderers</u> Construction Services <u>Tender</u> £188,998.00
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES SUB-CONTRACTORS	Decoration, Carpet and Decant Allowances Professional Services Total None £1,000.00 £3,418.02 <u>£4,418.02</u>	Decoration, Carpet and Decant Allowances Professional Services Total None £3,000.00 £16,064.83 <u>£19,064.83</u>
BACKGROUND PAPERS	None	None

CLIENT	HOUSING	HOUSING																
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	14-1168 Service and Maintenance of Warden Call Systems The works comprise the servicing and maintenance of Warden Call Systems to 35 Sheltered Housing properties/complexes over a 3 year term contract. Start April 2017 Complete March 2020	P16586 Tulloch Court and Bonnethill Court MSD – Steps Replacement Stage 1 The works the full reconstruction of a series of steps within a restricted site and includes site clearance, earthworks, new foundations and supporting structure, precast step units and new stainless steel handrail. Start April 2017 Complete June 2017																
TOTAL COST	Several and Maintenance Works Allowances Total	Contract Non Contract Allowances Fees Total																
FUNDING SOURCE	Revenue – Planned Maintenance Budget	Revenue - Environment Improvements Planned Maintenance Budget																
BUDGET PROVISION & PHASING	2017/18 – 2019/20	2017/18																
ADDITIONAL FUNDING	None	None																
REVENUE IMPLICATIONS	None	None																
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.																
TENDERS	The project was procured through the Public Contracts Scotland Portal, 2 compliant offers were received, evaluation scores on a cost/quality basis as noted below. <table><tr><td><u>Tenderers</u></td><td><u>Tender</u></td><td><u>Quality Ranking</u></td><td><u>Cost/Quality Ranking</u></td></tr><tr><td>McGills, Dundee</td><td>£334,572.70</td><td>1</td><td>1</td></tr><tr><td>Tunstall, Whitley Bridge, Yorkshire</td><td>£396,306.93</td><td>2</td><td>2</td></tr></table>	<u>Tenderers</u>	<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>	McGills, Dundee	£334,572.70	1	1	Tunstall, Whitley Bridge, Yorkshire	£396,306.93	2	2	Partnering project. <table><tr><td><u>Tenderers</u></td><td><u>Tender</u></td></tr><tr><td>Construction Services</td><td>£50,818.42</td></tr></table>	<u>Tenderers</u>	<u>Tender</u>	Construction Services	£50,818.42
<u>Tenderers</u>	<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>															
McGills, Dundee	£334,572.70	1	1															
Tunstall, Whitley Bridge, Yorkshire	£396,306.93	2	2															
<u>Tenderers</u>	<u>Tender</u>																	
Construction Services	£50,818.42																	
RECOMMENDATION	Acceptance of offer from McGills, Dundee.	Acceptance of offer																
ALLOWANCES	Professional Services Total	Contingencies Non Contract Allowance Professional Fees CDM Principal Designer Total																
SUB-CONTRACTORS	None	None																
BACKGROUND PAPERS	None	None																