

ITEM No ...3.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 22 FEBRUARY 2021

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 56-2021

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

- 2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

- 3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
P22783 - Ulverston Terrace Environmental Improvements Phase 1	T&N Gilmartin (Contractors)
P19708 - Deveron Terrace Car Park	Tayside Contracts
P22788 - Euro Bin Store Replacement - Phase 2 Yarrow Terrace	T&N Gilmartin (Contractors)
P22831 – 21 Dryburgh Place Garden Improvements	Kilmac Ltd
P22927 - Ladywell Avenue - RC Wall Repairs	Concrete Repairs Limited

4 FINANCIAL IMPLICATIONS

- 4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

- 4.1 Detailed information relating to the tenders is included on the attached appendix. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

6 POLICY IMPLICATIONS

- 6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

- 7.1 The Council Management Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/GB/JM/KM

11 February 2021

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Ulverston Terrace Environmental Improvements - Phase 1			
PROJECT NUMBER	P22783			
PROJECT INFORMATION	The works comprise improvements to the front and rear gardens of 23, 25, 27, 29, 31, 33 and 35 Ulverston Terrace and typically include new fencing, resurfacing of footways, landscaping, installation of new access gates, recess for wheelie bins, access ramps and improved drainage.			
ESTIMATED START AND COMPLETION DATES	March 2021 June 2021			
TOTAL COST	Contract	£166,051.44		
	Non contract allowances	£25,448.56		
	Fees	<u>£18,500.00</u>		
	Total	<u>£210,000.00</u>		
FUNDING SOURCE	Revenue – Housing (HRA) – Planned Maintenance Environmental Improvements			
BUDGET PROVISION & PHASING	2020/2021	£80,000.00		
	2021/2022	£130,000.00		
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	None			
TENDERS	Tenders were invited from 6 contractors and the following tenders received:			
	Contractors	Submitted Tender	Quality Ranking	Cost/Quality Ranking
	T&N Gilmartin (Contractors)	£166,051.44	2	1
	Kilmac Ltd	£211,091.50	1	2
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from T&N Gilmartin (Contractors)			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None			

PROJECT	Deveron Terrace Car Park		
PROJECT NUMBER	P19708		
PROJECT INFORMATION	The works comprise the construction of a car park on the site of former lock-up garages that were recently demolished under a separate contract. The works include earthworks, drainage, carriageway surfacing, street lighting, signage, bay-marking, fencing, footway works and the installation of electric vehicle charger points at Deveron Terrace.		
ESTIMATED START AND COMPLETION DATES	March 2021 May 2021		
TOTAL COST	Contract	£97,105.85	
	Non contract allowances	£23,894.15	
	Fees	<u>£11,500.00</u>	
	Total	<u>£132,500.00</u>	
FUNDING SOURCE	Revenue – Housing (HRA) – Planned Maintenance Environmental Improvements		
BUDGET PROVISION & PHASING	2020/2021	£100,000.00	
	2021/2022	£32,500.00	
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	To adopt sustainable practices in construction.		
TENDERS	Negotiated contract.		
	Contractor		Tender
	Tayside Contracts		£97,105.85
RECOMMENDATION	Acceptance of offer.		
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		

PROJECT	Euro Bin Store Replacement - Phase 2 Yarrow Terrace			
PROJECT NUMBER	P22788			
PROJECT INFORMATION	The works comprise the replacement of 11 existing brick bin enclosures with new steel enclosures to house Euro Bins at the following addresses: 62-74, 76-88, 90-102, 104-114, 118-130, 132-144, 146-156, 158-168, 169-206, 170-182 and 184-192 Yarrow Terrace. Works also include new drop kerbs and footway resurfacing associated with the installation works.			
ESTIMATED START AND COMPLETION DATES	March 2021 June 2021			
TOTAL COST	Contract			£227,412.50
	Non contract allowances			£22,087.50
	Fees			<u>£24,500.00</u>
	Total			<u>£274,000.00</u>
FUNDING SOURCE	Capital Plan 2020-25 - Building Strong Communities - HRA - Walls and Roughcast Public Safety Budget			
BUDGET PROVISION & PHASING	2020/2021			£125,000.00
	2021/2022			£149,000.00
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	To adopt sustainable practices in construction.			
TENDERS	Tenders were invited from 6 contractors and the following tenders were received:			
	Contractors	Submitted Tender	Quality Ranking	Cost/Quality Ranking
	T&N Gilmartin (Contractors)	£227,412.50	1 (equal)	1
	Kilmac Ltd	£228,512.21	1 (equal)	2
	Dundee Plant Ltd	£249,304.02	3	3
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from T&N Gilmartin (Contractors).			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None			

PROJECT	21 Dryburgh Place Garden Improvements			
PROJECT NUMBER	P22831			
PROJECT INFORMATION	The works comprise the clearing of debris and removal of overgrown vegetation and deteriorated granolithic surfacing within the front and back garden area. The works also include the installation of a new retaining wall, repairs to the front and rear gardens steps, hardstanding improvements and installation of new timber fence and galvanised handrail at 21 Dryburgh Place.			
ESTIMATED START AND COMPLETION DATES	March 2021 March 2021			
TOTAL COST	Contract		£26,460.00	
	Non contract allowances		£2,040.00	
	Fees		<u>£5,500.00</u>	
	Total		<u>£34,000.00</u>	
FUNDING SOURCE	Capital Plan 2020-25 - Building Strong Communities - HRA - Walls and Roughcast Public Safety Budget			
BUDGET PROVISION & PHASING	2020/2021		£34,000.00	
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	None			
TENDERS	Tenders were invited from 6 contractors and the following tenders were received:			
	Contractor	Submitted Tender	Quality Ranking	Cost/Quality Ranking
	Kilmac Ltd	£26,460.00	1 (equal)	1
	Dundee Plant Ltd	£36,888.79	1 (equal)	2
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from Kilmac Ltd			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None			

PROJECT	Ladywell Avenue RC Wall Repairs				
PROJECT NUMBER	P22927				
PROJECT INFORMATION	Repair works and application of waterproofing coat on a reinforced concrete retaining wall at Ladywell Avenue.				
ESTIMATED START AND COMPLETION DATES	March 2021 March 2021				
TOTAL COST	Contract				£56,080.42
	Non Contract Allowances				£11,416.08
	Fees				£11,000.00
	Total				<u>£78,496.50</u>
FUNDING SOURCE	Capital Plan 2020-25 - Building Strong Communities - HRA - Walls and Roughcast Public Safety Budget				
BUDGET PROVISION & PHASING	2020/2021				£78,496.50
ADDITIONAL FUNDING	None				
REVENUE IMPLICATIONS	None				
POLICY IMPLICATIONS	To adopt sustainable practices in construction.				
TENDERS	Tenders were invited from 6 contractors and the following tenders were received:				
	Contractors	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Concrete Repairs Limited	£56,080.42	-	1	1
	Andersons Specialist Contracting	£57,004.00	-	2	2
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from Concrete Repairs Limited.				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None				