

REPORT TO: POLICY AND RESOURCES COMMITTEE - 8 NOVEMBER 2010
REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2010/11 - 2012/13
REPORT BY: ASSISTANT CHIEF EXECUTIVE
REPORT NO: 654-2010

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2010/11 - 2012/13 and makes recommendations for grants.

2. RECOMMENDATIONS

2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.

3.2 A grant of £17,672 in 2010/11 is recommended in this report.

4. BACKGROUND

4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.

4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include marginal carry forwards from 2009/10).

Dundee Partnership Fund 2010- 2011

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£79,616	£10,000	£35,384
East End	£125,849	£71,806	£3,014	£51,029
Lochee	£125,665	£81,012	£0	£44,653
Maryfield	£125,000	£57,399	£273	£67,328
North East	£125,000	£78,217	£0	£46,783
Strathmartine	£125,000	£62,889	£4,385	£57,726
Total	£751,514	£430,939	£17,672	£302,903

Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£778	£0	£124,222
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£3,113	£0	£121,887
Maryfield	£125,000	£4,784	£0	£120,216
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£238	£0	£124,762
Total	£750,000	£8,913	£0	£741,087

Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£0	£0	£125,000
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£4,784	£0	£120,216
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£0	£0	£125,000
Total	£750,000	£4,784	£0	£745,216

5.2 The proposals contained in Appendix A recommend the allocation of £17,672 from local budgets in 2010/11.

6 POLICY IMPLICATIONS

6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 **CONSULTATIONS**

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive and the Director of Finance.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

Chris Ward
Assistant Chief Executive

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29/10/2010

**POLICY & RESOURCES COMMITTEE
8 NOVEMBER 2010**

DUNDEE PARTNERSHIP - 2010/2011

Ref No.	Project / Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
CP005	Cleington Gardens & Allotment Association	Coldside	Replacement of perimeter fencing	£27,346	£10,000	£10,000
EE017	Brooksbank Centre & Services	East End	To Upgrade CCTV facilities in building	£1,093	£1,093	£900
EE018	Douglas Festival Group	East End	To install a permanent power supply to the Douglas Village Green	£1,914.38	£1,714.38	£1,714
EEY018	63rd Rainbow Guides	East End	To enable group to purchase equipment & attend pantomime	£400	£400	£400
M010	Boomerang Mother & Toddlers	Maryfield	To replace worn play mats	£273.08	£273.08	£273
S023	Wild Wifiezs	Strathmartine	To cover the cost of an art project involving 15 women, making a mosaic to display within St Mary's Community Facility.	£680	£680	£680
S022	St Mary's Toddler Group	Strathmartine	A Winter outing to the Caledonia Railway in Brechin for 49 adults & children - travel and admission.	£543	£443	£443
S021	Ardler Family Support Centre Social Work	Strathmartine	To fund additional group activities for a 15 parents & 20 children currently supported by Ardler Family Support Centre to promote integration.	£850	£850	£850
SP001	Ardler Woodland Project Leisure & Communities	Strathmartine	To improve the quality of the community woodland areas around Ardler Village.	£2412	£2412	£2412