

ITEM No ...4.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE –24 FEBRUARY 2020

REPORT ON: EXTERNAL WALL INSULATION – HOME ENERGY EFFICIENCY PROGRAMME FOR SCOTLAND – 2020/21 PROGRAMME

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO: 66-2020

1 PURPOSE OF REPORT

- 1.1 To gain Committee approval for the next phase of energy efficiency projects as part of the 2020/21 Capital Programme.

2 RECOMMENDATION

- 2.1 It is recommended that approval be given for the project as detailed below at Magdalene Kirkton 3rd Swedish Timber which are Dundee City Council tenanted properties.

Development	No of Properties	EWI Cost, Council Contribution
Magdalene Kirkton 3 rd (Swedish Timber)	26	£441,807
Total	26	£441,807

3 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed there are sufficient resources available for the above project in the allowances for Energy Efficiency within the HRA Element of Building Strong Communities of the Capital Plan 2019-24.

4 MAIN TEXT

- 4.1 As these properties are all fully tenanted, the client contribution for the 26 properties for EWI will be required from the HRA Capital budget 2020/21. Addresses included in this project:

Magdalene Kirkton 3rd Swedish Timber properties
1, 9, 13, 15, 17, 21, 23, 25, 27 Helmsdale Drive
10, 12, 20, 24, 26, 30, 32, 34, 40, 42, 44, 48 Helmsdale Drive
4, 12, 18, 22, 24 Helmsdale Place

The works include a bespoke external wall Insulation system that will be applied by utilising a rail system attached to the existing external timber façade.

- 4.2 Resources are available to fund external insulation for Council owned properties within the current 5 year HRA Capital budget.

- 4.3 Funding will contribute to the on-going delivery of the energy efficiency programme. The Contractors for these works have been procured by SSE who are project managing the programme on behalf of the Council. The project is due to complete by 31st May 2020.

5 POLICY IMPLICATIONS

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6 CONSULTATIONS

- 6.1 The Council Management Team have been consulted in the preparation of this report and agree with its contents.

7 BACKGROUND PAPERS

- 7.1 None.

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Executive Director of Neighbourhood Services

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Head of Housing & Communities

3 February 2020