

REPORT TO: Education Committee - 12 December 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 742-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
05-6043	Harris Academy - Upgrade Female Staff Toilets	Dundee Contract Services	£15,500.00	£17,671.00	£17,671.00
05-6045	Various Schools - Refurbishment of Science Labs	Dundee Contract Services	£167,800.00	£200,000.00	£200,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
8 December 2005

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EDUCATION COMMITTEE - 12 DECEMBER 2005

CLIENT	Education		Education	
PROJECT REFERENCE	05-6043		05-6045	
PROJECT	Harris Academy		Various Schools	
	Upgrade Female Staff Toilets		Refurbishment of Science Labs	
DESCRIPTION OF WORKS	Refurbishment of two female staff toilets including new suspended ceilings.		Internal refit of existing science laboratories at Baldrigon Academy, Craigie High School, Harris Academy and Menzieshill High School..	
TOTAL COST	Several Works	£15,500.00	Several Works	£167,800.00
	Allowances	£2,171.00	Allowances	£32,200.00
	TOTAL	£17,671.00	TOTAL	£200,000.00
FUNDING SOURCE	Capital		2005/2006	
BUDGET PROVISION & PHASING	2005/2006	£17,671.00	Capital	£100,000.00
			Revenue	£100,000.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£1,547.00	Annual capital financing costs	£8,754.00
LOCAL AGENDA 21	None		None	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Negotiated offer:		To be negotiated up to a maximum price:-	
	1 Dundee Contract Services	£15,500.00	1 Dundee Contract Services	£167,800.00
RECOMMENDATION	Acceptance of offer		Acceptance of negotiated offer	
ALLOWANCES	Professional Services	£2,171.00	Data cabling	£9,000.00
			Professional Services	£23,200.00
	TOTAL	£2,171.00	TOTAL	£32,200.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

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CLIENT
PROJECT REFERENCE PROJECT DESCRIPTION OF WORKS
TOTAL COST
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING
REVENUE IMPLICATIONS
LOCAL AGENDA 21
EQUAL OPPORTUNITIES
TENDERS
RECOMMENDATION
ALLOWANCES
SUB-CONTRACTORS
BACKGROUND PAPERS