

**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 8 JANUARY 2017

**REPORT ON:** CAMPERDOWN PARK PLAY AREA IMPROVEMENTS

**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

**REPORT NO.** 8-2018

**1. PURPOSE OF REPORT**

- 1.1 To gain Committee approval for Camperdown Park Play Area Improvements as part of the 2017/18 programme.

**2. RECOMMENDATIONS**

- 2.1 It is recommended that approval be given for the projects below at:-

<b>Project Reference Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
Camperdown Park Play Area	Various per attached	£423,988		£423,988

**3. FINANCIAL IMPLICATIONS**

- 3.1 The Executive Director of Corporate Services advises that these costs can be met from allowances for Parks and Open Spaces that are included within the Health and Wellbeing section of the Capital Plan 2018-23.

**4. BACKGROUND**

- 4.1 Reference is made to Environment Committee, 10 September 2012, Report Number 329-2012 when the committee adopted the Camperdown Development Plan and authorised the appropriate Directors to progress the actions listed within the report.

The Camperdown Development Plan in 2012 identified the play area as the most popular visitor destination within Camperdown Park. The report indicated that the play area should be subject to improvement works and that an alternative use should be found for the former boating pond. Following approval of the report in 2012 a number of improvement works have been undertaken and the appearance of the area has improved significantly.

- 4.2 Proposals have now been prepared that will further improve the appearance and play value of the area, increasing the amenity benefit as well as ensuring that the play continues to be a major part of the country park. A play proposal has been prepared for the former boating pond, which reflects the history of Camperdown Park and again will reintroduce a boat as a major piece of play equipment within the park.
- 4.3 The proposals include the infilling of the former boating pond, the construction of a large boat themed play structure, the provision of associated additional play equipment including inclusive play equipment and landscaping, which will include a wheelchair inclusive boardwalk and planting. The play area will be surfaced using the following materials, sand, bark, wet pour and grass.
- 4.4 The Dundee Play Framework recognises the importance of play in children and young people's daily lives and commits its partners to providing opportunities to play and the support

to realise such opportunities. The proposed continued development of Camperdown Park Play Area demonstrates the council's commitment to supporting play opportunities in Dundee.

## **5. POLICY IMPLICATIONS**

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

## **6. CONSULTATIONS**

- 6.1 The Council Management Team have been consulted in the preparation of this report and are in agreement with its contents.

## **7. BACKGROUND PAPERS**

- 7.1 None.

Elaine Zwirlein  
**Executive Director of Neighbourhood Services**

Gary Robertson  
**Head of Environment**

7 December 2017

CLIENT	NEIGHBOURHOOD SERVICES			
PROJECT NUMBER	15-04a/1.2.4			
PROJECT INFORMATION	Camperdown Play Area Improvement Design and build of a bespoke “Play Ship” and associated play equipment in the former boating pond at the Camperdown Play Complex.			
ESTIMATED START DATE	01/02/2018			
COMPLETION DATE	01/07/2018			
TOTAL COST	Several Works			£423,988
	Allowances			0
	Total			£423,988
FUNDING SOURCE	Capital - allowances for Parks and Open Spaces that are included within the Health and Wellbeing section of the Capital Plan 2018-23.			
BUDGET PROVISION & PHASING				
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	There are no major issues			
POLICY IMPLICATIONS	None			
TENDERS	The play content of the project was procured through an invitation to design and build on a specified brief and evaluated on the basis of quality (80%) and cost (20%). The combined evaluation scores together with the submitted costs are outlined below:			
Lot 1	Contractor	Tender	Combined Quality (80%), Cost (20%) Score	Ranking
Includes the provision of a bespoke Play Ship.	Russell Leisure	£149,000	92.8	1
	Sutcliffe Play Scotland	£194,995	82.5	3
	Hawthorn Heights	£219,923	59.6	4
	Kompan	£95,054	83.6	2
Lot 2				
Includes general play equipment	Sutcliffe Play Scotland	£108,988	94.4	1
	Hawthorn Heights	£238,447	83	3
	Kompan	£78,683	87.3	2
CIVILS & LANDSCAPING	Neighbourhood Services	Negotiated Contract		
		£166,000		
RECOMMENDATION	Acceptance of Offer – Lot 1 Russell Leisure; and Lot 2 Sutcliffe Play Scotland. The Civils and Landscaping works will be undertaken by Neighbourhood Services.			
ALLOWANCES	None			
SUB-CONTRACTORS				
BACKGROUND PAPERS	None			

