

City Chambers
DUNDEE
DD1 3BY

1st September, 2008

Dear Sir or Madam

LEISURE, ARTS AND COMMUNITIES COMMITTEE

Your are requested to attend a MEETING of the **LEISURE, ARTS AND COMMUNITIES COMMITTEE** to be held in the City Chambers, City Square, Dundee on Monday, 8th September, 2008 to follow the meetings of the City Council and Planning and Transport Committees called for 6.00 pm.

Yours faithfully

ALEX STEPHEN

Chief Executive

Members are reminded that, in terms of The Councillors Code, it is their responsibility to make decisions about whether to declare an interest in any item on this agenda and whether to take part in any discussions or voting.

This will include all interests, whether or not entered on your Register of Interests, which might be perceived as influencing your opinion/vote on any matter.

AGENDA OF BUSINESS

1 DUNDEE COMMUNITY SAFETY PARTNERSHIP ANNUAL REPORT 2007/08

(Report No 441-2008 enclosed).

(Public Access to Dundee Community Safety Partnership Annual Report is available at www.dundeepartnership.co.uk).

2 FINANCIAL SUPPORT TO DISCOVERY CREDIT UNION

(Report No 399-2008 enclosed).

3 FINANCIAL SUPPORT TO YOUTH SCOTLAND

(Report No 443-2008 enclosed).

4 NON RECURRING REVENUE GRANTS FUND 2008/09

(Report No 444-2008 enclosed).

5 SPORT TAYSIDE AND FIFE PARTNERSHIP SUPPORT 2008-10

(Report No 454-2008 enclosed).

6 LEISURE CENTRE UPGRADE (AN174-2008)

As part of the 2008/09 Leisure and Communities Department programme, a number of quotations from specialist suppliers were invited in order to take the various improvements forward.

These include:-

- (i) **DISC, Douglas and Lynch Sports Centres-** It is proposed to locate 4 single secure storage units for patrons' bicycles at the Sports Centres. The design and style of the units is the same as those already located at Olympia which have proved to be fit for the purpose.

Total cost for 12 units from specialist Suppliers 'Bikeway Ltd', Plymouth is £7,412.

- (ii) **Lynch Centre** - upgrading of upper corridor and balcony. The proposed work will include enhancements of the existing flooring and walled areas. This completes the final phase of foyer entrance and corridor improvements. The business will not be affected by the works. A quotation of £14,000 has been received from Dundee Contract Services for the work.

It is recommended that the quotations for all items should be accepted noting there is an allowance for the works in 2008/09 Capital Budget of the Leisure and Communities Department.

DUNDEE CITY COUNCIL

REPORT TO: Leisure, Arts and Communities Committee - 8 September 2008

REPORT ON: Dundee Community Safety Partnership - Annual Report
2007-2008

REPORT BY: A D Boffey, Head of Community Learning & Development,
Co-Chairperson
Inspector B Knight, Tayside Police, Co-Chairperson

REPORT NO: 441-2008

1.0 PURPOSE OF REPORT

1.1 To note the 2007-2008 Dundee Community Safety Partnership 2006 Annual Report and the Evaluation of Community Safety Award Targeted Initiatives.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 notes the evaluation reports of the targeted initiatives and the Action Plan completion for 2007-2008 contained within the 2007-2008 Annual Report of the Dundee Community Safety Partnership.

2.2 notes public access to the Report will be facilitated by inclusion within the Dundee Partnership website at www.dundeepartnership.co.uk

3.0 FINANCIAL IMPLICATIONS

3.1 The Scottish Executive has approved the Community Safety Award Programme funding for 2005-2008 at £138,275 per annum subject to ongoing annual review of outcomes. Carry forward of £146,660 was also approved to 2007-2008.

4.0 POLICY IMPLICATIONS

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti Poverty, Equality Impact Assessment and Risk Management.

4.2 Any relevant issues have been actioned within the service initiative completed as at 31 March 2008.

5.0 CURRENT POSITION

5.1 The Annual Report 2007-2008 outlines extensively the work of the Dundee Community Safety Partnership to 31 March 2008 (see section 7.2 of the Annual Report).

5.2 The current 2005-2010 Partnership Strategy has been approved by the Partnership and the Scottish Executive as per grant award conditions. The current strategy will be the subject of review in 2008 by key Dundee Partnership partners.

- 5.3 The progress on promoting and commissioning community safety activities continues with many Departments contributing to the priorities via mainstream services. Both Tayside Police and Tayside Fire and Rescue continue to contribute to the targeted priorities. The 2007-2008 Action Plan Reviews detail the progress made against the identified priorities of the Community Safety Strategy for the reporting period (see Section 7.2 of the Annual Report recording the overall achievement rate). (85% completed, 15% part completed).
- 5.4 The Action Plans contain references to voluntary section partners who are represented on the Partnership. This representation is complemented at local level by the nine local community plans approved in early summer 2004 and reviewed annually. These plans have enabled local communities to prioritise local community safety issues and needs and there is a close correlation to the Partnership's strategic priorities. The local Community Plans and Community Learning Plans are subject to full review in 2008.
- 5.5 It is difficult to adequately reflect the high achievement success of the wide range of Partners contributing to the 2007-2008 review. The following highlights help to illustrate the range and diversity of successful initiatives:
- targeting of antisocial behaviour, alcohol abuse and illegal motor cycling activity.
 - increase in drug/health awareness preventative education.
 - increase in Partnership training opportunities.
 - reduction in child related serious/fatal road safety statistics.
 - increase in local community safety group community safety activities.
 - increase in white lighting coverage.
 - reduction in vandalism and cost of crime to Council properties.
 - successful Centresafe Initiative targeting weekend city centre violence/alcohol abuse.
 - increased domestic property target hardening outcomes.
 - high public satisfaction rates for community safety wardens operations 365 day coverage.
 - successful implementation of antisocial behaviour strategy and achievement of local outcome agreement standards.
 - deployment of mobile community safety warden deployment.
 - targeting of fire risk caused by waste disposal build up within tenement properties.
 - development of integrated intelligence IT databasing.
- 5.6 The award of external funding from the Scottish Executive for three years to 31 March 2008 has enabled progress to be made in strengthening and developing the membership of the Partnership to focus on targeted initiatives by joint working between statutory and voluntary organisations and local community groups.

6.0 TARGETED INITIATIVES 2007-2008

- 6.1 Further to agreement with Scottish Executive Community Safety technical advisers the Co-Chairpersons of the Partnership together with the Divisional Commander Tayside Police presented a bid for consents to utilise accrued underspending arising from the 2005-2006 and 2006-2007 Community Safety Award to engage further financial resources to extend and supplement the number of targeted initiatives to 31 March 2008.
- 6.2 The Scottish Executive has also confirmed the Year (3) Finance Allocation of the Community Safety Award as per Paragraph 3.1 and has noted the excellent partnership working and progress across antisocial outcomes overseen by the Dundee Community Safety Partnership.

6.3 During 2007 the Scottish Government approved the Council's application subject to completion of additional targeted initiatives and satisfactory annual reporting against agreed outcome targets. The key funded areas were as follows:

6.3.1 Reduction of the level of Antisocial Behaviour and Housebreaking within key targeted electoral ward areas

- Continuation of action to reduce housebreaking levels to domestic property by intelligence led proactive target hardening of main doors and windows and post intruder target hardening to avoid repeat intruder entry. Supply and fit domestic 5 year sealed smoke detectors if none exist.
- This service is outsourced to the Claverhouse Group where it forms part of work based training opportunities for young people.
- Special priority is offered to ethnic minorities, the vulnerable elderly and victims of domestic violence.
- The initiative was supplemented by additional resources allocated under the Community Regeneration Fund for 2007-2008.
- The target number of houses is 200 per year (achieved 347 : 74% above target).
- The range of antisocial behaviour and crime targeting was addressed by a variety of focussed police, community safety warden and local community safety group support.

6.3.2 Maintenance of the sustainability of community capacity to engage in community safety activities

- The Partnership has consistently advocated that supporting local community safety groups with technical assistance and small administrative grant awards lies at the centre of successful local community participation in community safety activities.
- This approach sits comfortably within the Dundee Partnership's commitment to Local Community Plan support. The Scottish Executive have accepted this initiative and requested we prioritise such support to Community Safety Warden designated areas and secondly to designated Community Regeneration areas.
- This remit also extended generic support to the Dundee Community Safety Partnership strategic priorities.

6.3.3 Improvement of vulnerable individual/group/community safety support within key targeted electoral ward areas

- This targeted area developed website, tutorial materials and support training on personal safety for vulnerable individuals/groups ie senior citizens, women, young people and ethnic minorities. The targeted work for senior citizens and young people has been completed together with dedicated targeted community safety information resources for women.
- This initiative commissioned key partner organisations to help investigate, assess and develop these services to be made available to individuals electronically and to tutored groups as appropriate.

6.3.4 Sustain a high police/partner input to reduce town centre alcohol related violence and disorder

- Operation Centrsafe continued over weekends within the city centre evening economy.
- Increased searches were instituted to reduce knife,/weapon carrying.
- Increased protection was maintained within city centre designated entertainment zones.
- The Best Bar None initiative was promoted and monitored.
- Youth diversion activities were increased at The Shore Centre.
- Police reported increased levels of ASB enforcement action and positive feedback over personal safety use of city centre provision in relation to fear of crime.
- The licensed trade expressed increased confidence in police support.

6.3.5 Diversion of Teenagers to Safe Drugs/Alcohol Free Music/Dance Activities

- Over 1200 young people participated on diversionary weekend evening activities at The Shore.
- The young people were able to access high quality youth information services on substance abuse, alcohol reduction, health and personal relationship services etc.

6.3.6 Targeting of Alcohol Reduction Publicity within City Centre

- A 50% increase in Best Bar None membership was achieved.
- The area was covered by poster campaigns and associated local radio coverage.
- Operation Dry Up targeted alcohol confiscation from minors.

6.3.7 Extension of Best Bar None Accreditation/Membership

- 50% increase in membership achieved.
- Partners actively monitored adherence to accredited standards.
- Accredited promises reported reduction in levels of ASB behaviour.

6.3.8 Extension of DUNCAN Initiative outside city centre

- The anti theft scheme has extended to retail parks and community stores.
- The retail sector has reported positively on the better marketing, promotion and initiatives related to the scheme.

6.3.9 Promotion of reduced ASB related to misuse of motor cycles across the City

- Operation Challenge has resulted in a 30% reduction in reported ASB motor cycle misuse.
- Targeted publicity has been distributed to key area households where ASB activity has been high.
- Diversionary activities have helped reduce the problems.

- Some of the problem areas have benefited from physical deterrents to reduce motor cycle access and misuse eg Whitfield.
- Illegal use of motor cycles has resulted in vehicle confiscation (10 bikes).

6.3.10 **High promotion of education/enforcement against illegal alcohol provision to/use by under age young people**

- Operation Dry Up has targeted areas of persistent problems with high levels of parental cautions issued and confiscation of alcohol.
- There have been referrals to Children's Reporter and support agencies of young people requiring skilled help.
- A reduction of 235 youth related calls within this category area was experienced. This has a strong co-relationship to reduction in low level vandalism levels.
- Licensed premises/retail outlets have experienced test purchasing.
- Several adults have been reported to the Procurator Fiscal over illegal purchase of alcohol for minors.

7.0 FUTURE POSITION

- 7.1 The main emphasis of the Partnership is to harness co-operation between partner organisations to meet the identified priorities outlined in the Community Plan for Dundee 2007-2011, the delivery of the Single Outcome Agreement and the Council's Plan 2007-2011.
- 7.2 The 2007-2011 Community Plan will set out the corporate action targets and the Dundee Community Safety Partnership future strategy will outline the Partnerships' key priorities related to an overall strategic assessment of key statistical indicators/trends influencing community safety intelligence planning.
- 7.3 The above strategic assessment has been completed to first draft stage and is entering a consultation phase for final completion and presentation to Council for approval prior to submission to Scottish Government by 31 December 2008.

8.0 CONSULTATION

8.1 External

The reports have been the subject of consultation and approval on 21 August 2008 by Partner organisations represented on Dundee Community Safety Partnership, including representatives of local community safety groups.

8.2 Internal

The Chief Executive, Depute Chief Executives (Support Services and Finance), Head of Finance and Assistant Chief Executive (Community Planning) have been consulted in the preparation of this report and are in agreement with its contents.

9.0 BACKGROUND PAPERS

- 9.1 The following background papers were relied upon in the preparation of this Report:
- Dundee Community Safety Partnership - Annual Report 2007-2008

- Application for Scottish Executive Support Funding 2005-2008 - From Establishing Partnerships to Solving Problems
- Dundee Community Safety Partnership Strategy 2005-2010 and Action Plan 2007-2008.
- Dundee Partnership Community Plan 2005-2010.
- Dundee Community Safety Award 2005-2008 Year 3 Report to the Scottish Executive.

**A D BOFFEY - CO-CHAIRPERSON
HEAD OF COMMUNITY LEARNING & DEVELOPMENT
LEISURE & COMMUNITIES DEPARTMENT**

**INSPECTOR B KNIGHT - CO-CHAIRPERSON
TAYSIDE POLICE**

DUNDEE CITY COUNCIL

REPORT TO: Leisure, Arts and Communities Committee - 8 September 2008

REPORT ON: Financial Support to Discovery Credit Union

REPORT BY: Director of Leisure and Communities

REPORT NO: 399-2008

1.0 PURPOSE OF REPORT

1.1 The report seeks approval for a grant award from the Neighbourhood Regeneration Fund to the Discovery Credit Union.

2.0 RECOMMENDATION

2.1 It is recommended that the Committee approves the award of an administration grant of £6,000 towards the running costs for Discovery Credit Union to enable the organisation to continue to provide savings and low-cost loan facilities.

3.0 FINANCIAL IMPLICATIONS

3.1 The cost will be contained within the third party payments budget head of Leisure and Communities for 2008-2009.

4.0 MAIN TEXT

4.1 Dundee City Council has supported the development of the Discovery Credit Union since it was established on 1 October 2003.

4.2 The Discovery Credit Union makes a significant contribution to the Dundee Partnership's Financial Inclusion Strategy.

4.3 Dundee City Council made a commitment to contribute to Discovery Credit Union's running costs through an annual award of £6,000.

5.0 ACHIEVEMENTS

5.1 A summary of the Discovery Credit Union achievements for the period 2007-2008 are detailed in Appendix 1.

6.0 POLICY IMPLICATIONS

6.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.
There are no major issues.

7.0 CONSULTATION

7.1 The Chief Executive and Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have been consulted on this report and

are in agreement with its contents.

8.0 BACKGROUND PAPERS

8.1 None.

**STEWART MURDOCH
DIRECTOR OF LEISURE AND COMMUNITIES
14 AUGUST 2008**

DISCOVERY CREDIT UNION ACHIEVEMENTS - 2007-2008

Membership as at 30 September 2007

Adults - 1,219
Juniors - 138
Save by the Bell - 718

Membership as at January 2008

Adults - 1,435
Juniors - 170
Save by the Bell - 803

Total Deposits

As at 30 September 2007 - £266,401
As at January 2008 - £296,522

Total Loans

As at 30 September 2007 - £211,643
As at January 2008 - £255,600

Percentage of shares invested in live loans as at January 2008 - 86.2%

White Goods Scheme

More than 100 members were granted low cost loans in partnership with DEEAP and Scottish Hydro Electric.

PayPoint

PayPoint was introduced in June 2007 and more than 200 members now benefit from this method of payment.

Premises

Discovery Credit Union's Main Office
Central Library, Wellgate Centre, Dundee, DD1 1DB
Monday to Friday 10.00 am - 12.00 pm and 1.00 pm - 4.00 pm

Collection Points

Charleston Community Centre Thursday 2.00 pm - 4.00 pm
Fintry Library Wednesday 10.00 am - 11.00 am and 5.45 pm - 6.45 pm
Ardler Complex Friday 10.00 am - 12.00 pm
Whitfield WING Community Service Complex Wednesday 10.00 am - 12.00 pm
Kirkton Community Centre Monday 10.00 am - 11.00 am
Beechwood, Woodlea Nursery Wednesday 9.00 am - 10.00 am
Mid Craigie, Brooksbank, Pitairlie Street Wednesday 10.00 am - 12.00 pm

DUNDEE CITY COUNCIL

REPORT TO: Leisure, Arts and Communities Committee - 8 September 2008

REPORT ON: Financial Support to Youth Scotland

REPORT BY: Director of Leisure and Communities

REPORT NO: 443-2008

1.0 PURPOSE OF REPORT

1.1 This report details an award from the Department's Non-Recurring Revenue Grants Fund to support the second year development of partnership work with Youth Scotland.

2.0 RECOMMENDATIONS

2.1 It is recommended that the Committee approves a grant award of £8,250.

3.0 FINANCIAL IMPLICATIONS

3.1 The grant award will be met from the Department's revenue budget for 2008-2009.

3.2 A key focus of the partnership work with Youth Scotland in this second year will be to secure funding to sustain this work beyond the present arrangements.

4.0 MAIN TEXT

4.1 At its meeting on 10 February 1997 the Committee approved the criteria and procedures for the Department's grant aid portfolio (Report No 127-1997 refers).

4.2 Below are the details of the specific grant award.

Name of Applicant	Purpose of Application	Total Cost £	Grant Requested £	Grant Recommendation £
Youth Scotland	To assist with the cost of employing a Youth Participation Development Worker who will lead the development of a Dundee Youth Forum and the operating licence costs for Youth Achievement Awards and Dynamic Youth for 2008/09.	33,553	8,250	8,250

4.3 The objectives of our partnership work with Youth Scotland are to:

- Develop the skills, knowledge and experience of young people so that they can confidently influence and shape policy and contribute to decision-making in their communities.
- Support young people in the development of a Civic Youth Forum which provides opportunities to develop and organise events and to be a voice for young people in Dundee.

4.4 This is the second year of the present partnership arrangements with Youth Scotland. In the first year the following outputs and outcomes were achieved;

Outputs	Outcomes
Delivery of Involvement Training and Board Meetings programmes to young people and youth workers.	<ul style="list-style-type: none"> • Five youth groups registered to participate. • 105 young people participated in the training. • 20 youth workers participated.
Weekly meetings with Dundee's Members of the Scottish Youth Parliament (M.S.Y.P.) to plan the initial development of a Civic Youth Forum. Open Meeting held on 20 March 2008. Steering Group elected and now meeting. Introductory/follow up meetings held with a large range of public and voluntary sector groups including local authority Education, Community Learning and Development and Social Work teams, Universities, college and over 20 voluntary sector organisations.	<ul style="list-style-type: none"> • Seven youth organisations interested in the Civic Youth Forum. • Twelve young people attended the Open Meeting • Planning underway for a development residential and draft constitution. • Awareness raising and recruitment to the Civic Youth Forum.

4.5 The key target outputs and outcomes for year two are as follows;

Outputs	Outcomes
Delivery of Involvement Training and Board Meetings programmes to young people and youth workers.	<ul style="list-style-type: none"> • 10 Youth Workers participating. • 110 young people participating. • Youth groups in Dundee participating in at least one residential.
Regular meetings of the Dundee Youth Forum Steering Group. A development/planning residential. A roadshow of visits to groups of young people. Production of promotional material.	<ul style="list-style-type: none"> • A launch event in early 2009. • A draft constitution. • Awareness raising with youth groups (approx. 200 young people). • Links between Dundee Youth Forum and local groups.

- 4.6 An important aspect of the department's partnership with Youth Scotland is the opportunity to offer informal accreditation to young people through the Dynamic Youth and Youth Achievement Awards. Through these awards young people can be recognised for the voluntary work they do in their spare time and the contribution they make to their community. In 2007/2008 young people in Dundee received the highest number of awards in Scotland with 179 Dynamic Youth Awards and 151 Youth Achievement Awards presented. In 2008/09 targets of 300 Dynamic Youth Awards and 150 Youth Achievement Awards have been agreed.

5.0 POLICY IMPLICATIONS

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty and Equality Impact Assessment and Risk Management

There are no major issues.

6.0 CONSULTATION

- 6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have been consulted on this report and are in agreement with the content.

7.0 BACKGROUND PAPERS

- 7.1 None.

STEWART MURDOCH
DIRECTOR OF LEISURE AND COMMUNITIES
14 AUGUST 2008

DUNDEE CITY COUNCIL

REPORT TO: Leisure, Arts and Community Committee - 8 September 2008

REPORT ON: Non-Recurring Revenue Grants Fund (2008-2009)

REPORT BY: Director of Leisure and Communities

REPORT NO: 444-2008

1.0 PURPOSE OF REPORT

1.1 This report details an award from the Department's Non-Recurring Revenue Grants Fund to assist with the purchase of equipment and programme development costs for the 6th/8th Lochee Boys' Brigade Company.

2.0 RECOMMENDATIONS

2.1 It is recommended that the Committee approves a grant award of £2,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The grant award will be met from the Department's revenue budget for 2008-2009.

4.0 MAIN TEXT

4.1 At its meeting on 10 February 1997 the Committee approved the criteria and procedures for the Department's grant aid portfolio (Report No 127-1997 refers).

Below are the details of this grant.

Name of Applicant	Purpose of Application	Total Cost £	Grant Requested £	Grant Recommendation £
6th/8th Lochee Boys' Brigade Company	To assist with equipment purchase, ongoing programme development, admin and rental costs.	19,100	7,000	2,000

5.0 POLICY IMPLICATIONS

5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

There are no major issues.

6.0 CONSULTATION

- 6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have been consulted on this report and are in agreement with the content.

7.0 BACKGROUND PAPERS

- 7.1 None.

**STEWART MURDOCH
DIRECTOR OF LEISURE AND COMMUNITIES
14 AUGUST 2008**

DUNDEE CITY COUNCIL

REPORT TO: Leisure, Arts and Communities Committee - 8 September 2008

REPORT ON: SportTayside & Fife - Partnership Support 2008-2010

REPORT BY: Director of Leisure and Communities

REPORT NO: 454-2008

1.0 PURPOSE OF REPORT

- 1.1 To advise Committee of SportTayside & Fife Sports Partnership progress in 2008/09 and to seek approval for the revenue grant allocation for the remaining two years of the partnership.

2.0 RECOMMENDATIONS

- 2.1 The Committee are asked to note the achievements of SportTayside and Fife Sports Partnership in 2007-08 and their future plans for 2008-09.
- 2.2 That the Committee agrees the level of Revenue Grant funding amounting to £46,000 over the two-year period.

3. FINANCIAL IMPLICATIONS

- 3.1 Provision of the funding of £23,000 per annum has been made in the Leisure and Communities Department's Revenue Budget.

4.0 MAIN TEXT

- 4.1 **SportTayside & Fife** is a sports partnership established to strengthen sporting infrastructure, leading to sustainable increases in participation and improved performance in sport across Tayside & Fife.

The partnership consists of four Local Authority partners - Angus, Dundee, Fife and Perth & Kinross Councils; Perth & Kinross Leisure Ltd and selected Scottish Governing Bodies.

Additionally, the partnership works closely with each of the Local Authorities' respective Sports Councils, **sports**scotland, colleges, universities clubs and coaches throughout the area and with the Tayside and Fife Institute of Sport. These partnerships will ensure each sport's full pathway is supported within Tayside and Fife.

- 4.2 To ensure strategic planning and implementation, the Department's Sports Development Section works closely with **SportTayside & Fife** Sports Specific Development Managers and Active Schools Co-ordinators to create annual action plans for each sport within Dundee. These implementation plans are reviewed quarterly to ensure progression, communication and clarify roles and responsibilities across the 8 sports.
- 4.3 Review of the Year 2007-2008

The partnership has been successful in achieving the following highlights over the past year:

Coaching:

Delivery of 53 courses and workshops, with 731 coaches attending.

Thirty three identified sports' coaches are going through the partnership's Coach Scholarship programme - a long-term continuous personal development programme.

Athletics:

15 Run, Jump & Throw clubs operating with 210 regular participants and 18 coaches.

90 primary schools involved 'Fun in Athletics' programme.

Basketball:

Record number of Tayside & Fife secondary schools entered the Basketball Scotland's Scottish Schools' Cups and Plates.

Registered player numbers increased from 324 to 382 for season 07/08 in Tayside and Fife.

ClubGolf:

Over 100 coaches actively involved in delivered club golf and 135 primary schools delivering first clubgolf.

Girls' & Women's Football:

Over 1,500 coaches through Coach Education certificate courses in Tayside & Fife.

18 new teams for Secondary School girls through the Bank of Scotland Soccer One programme.

Gymnastics:

Scottish Governing Body Talent Identification programme operating across Tayside & Fife competitive club structure.

Increase in the number of Primary Schools delivering gymnastics' programmes in Dundee, Fife & Perth.

Increase in Dundee & Perth entering National Gymnastics' competitions.

Hockey:

Five clubs are operating with club development plans in place and seven clubs have been supported to develop by the Hockey Development Manager.

Eighty two 12-16 year old players in Development Squads in Dundee and Perth & Kinross – a 64% increase from 2006/07.

Twenty five Primary Schools' festivals held across the region.

Rugby:

17% increase in adults playing rugby. (1314 – 1451)

13% increase in young people playing rugby. (2545 – 2616)

The number of Rugby Club Development Officers, SVQ Community Coaches and employed Coaches in Tayside & Fife rose to 16 during 2007/08.

Swimming:

135 coaches and teachers gained a recognised qualification.

100 children and young people identified through talent identification programmes for District Regional Programme.

Academy Programme:

Establishment of its new multi-sports' generic strength and conditioning programme for

clubgolf and rugby squads, supporting 109 identified athletes - (with another 70 from basketball, cricket and hockey squads forecast to join the programme later this year).

4.4 Future Plans for 2008-2009:

Deliver the programmes, targets and outcomes of the eight sport specific Four Year Development Plans and subsequent joint local authority action plans.

Continue the roll out of the Academy generic support programmes

Intensify the delivery of the coaching programme - both the sport specific and generic elements.

Implement the governing body club development schemes with identified clubs through the eight Sport Specific Action Plans working closing with the ClubDundee scheme.

Hold regular operational meetings with TFIS to work on common issues.

Continue through the Regional Group led by **sportscotland** to review progress on the development of new facilities/access on a sport by sport basis and amend Regional Facility Requirements summary accordingly.

Communicate the outcomes and successes of the Partnership's work to its key stakeholders and partners via the website, newsletters and local development groups.

5.0 POLICY IMPLICATIONS

This report has been screened for any policy implications in respect of Sustainability Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

There are no major issues.

6.0 CONSULTATION

6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have been consulted on this report and are in agreement with its contents.

7.0 BACKGROUND PAPERS

7.1 None.

**STEWART MURDOCH
DIRECTOR OF LEISURE AND COMMUNITIES
25 AUGUST 2008**