

ActiveChances ActiveChoices

Dundee Sport & Physical Activity Strategy 2010-2015
(Technical Appendix 2)



DUNDEE SPORT FACILITIES ACTION PLAN

(Version 21/02/2010)

TECHNICAL APPENDIX 2 - SPORT AND PHYSICAL ACTIVITY STRATEGY 2010-2015

DUNDEE SPORT FACILITIES ACTION PLAN

1. INTRODUCTION

The purpose of this strategy is to summarise the facilities required to support the development of focus and other sports and activities outlined in the "Sport and Physical Activity Strategy". This strategy will complement other associated strategies including the "Play Strategy", "Pitch Strategy", "Allotment Strategy" and "Public Open Space Strategy" and deals with mainly indoor sporting areas with a number of key sports such as cycling etc. The key document is the Action Plan Summary which outlines the action/aspiration to be taken forward.

2. THE VISION

To have the right facilities, which are fit for purpose, viable, meet demand and encourages usage at all levels from foundation to delivering a resource which supports sporting pathway thus assisting clubs and individuals to meet their potential and provides a legacy for the future

2.1 Key Aims

The key aims of this Action Plan include: -

- AIM 1: Identify the short, medium and long term facility requirements against each key sport/activity
- AIM 2: Assist in the determination of future resource need including any future capital implications with the emphasis in meeting demands and providing facilities that allow pathway opportunities while taking account of the current and future environment.
- AIM 3: Determine the basis of an access policy which is equitable and viable
- AIM 4: Ensure a sustainable and strategic citywide approach through joint collaboration with key stakeholders through a Dundee Facility Forum and determine a monitor review and refinement process to ensure continual improvement

3. APPROACH

In terms of the approach, research and consultation has been undertaken with key stakeholder from each of the sports together with the facility providers with the objective of determining the likely demands for the sport and identifying the gaps in provision. Ongoing consultation will be required with facility providers and potential funding agencies including **sport**scotland, SportTayside and Fife and the Dundee Facility Forum, which includes representatives of key Council Departments, Abertay and Dundee University and Dundee College. Key facility operators including Dundee Leisure will also be consulted with any proposed refinements.

The Action Plan mirrors that of the partnership organisation 'SportTayside & Fife Regional Facility Strategy' and includes sports other than those covered by the partnerships focused sports.

It is recognised that the Facility Action Plan is very much a working document and represents the current situation and results from the initial consultation. In order to continue to firm up the long term facility development there is a need to continue a process of monitor and review within the framework of a Dundee Facilities Forum.

In terms of a future refinement therefore, a further and more detailed assessment is required to include: -

- Linking in and consultation with Sports Specific Plans which may highlight local demand
- Detailed reference to Facilities Planning Model
- Detailed assessment of use and facility availability
- Review of operational performance to determine if there is potential to enhance access arrangements and programming.
- Assimilation of information to assist in long term plans and thus provide a legacy for future generations.

ACTION PLAN - SUMMARY

Ref.	Action	Timescale		
		2009/2011 SHORT TERM	2011/2013 MEDIUM TERM	2013 ONWARDS LONG TERM
1.	FACILITY DEVELOPMENT (see also the Pitch Strategy)			
1.1	Athletics			
	<p><u>Caird Park</u></p> <p>Development of Caird Park Stadium to achieve to Regional Status to include: -</p> <ul style="list-style-type: none"> • Various items to enhance the jump and throw areas. • Potential of proper seating • Potential of further investment in dry facilities including 80 metre indoor running track with a flexible space and strength and conditioning capacity with the potential for club space/meeting room 	<p>Replacement of hammer cage (complete)</p> <p>Pole vault mat covers - to be purchased</p> <p>Steeplechase barriers now in place (complete)</p>	<p>Review long and triple jump run ups which have degraded in recent years.</p>	<p>Potential construction of an 80 metre indoor running track with strength and conditioning faculties to include potential club/coach rooms.</p> <p>Floodlight system.</p>

Ref.	Action	Timescale		
		2009/2011 SHORT TERM	2011/2013 MEDIUM TERM	2013 ONWARDS LONG TERM
1.2	Aquatics			
	<u>PPP Schools</u> <ul style="list-style-type: none"> The construction of additional 25-metre pool at St John's and the 2 PPP school (noting the Grove on site) will assist in meeting the needs of clubs and individuals. 	25 metre pool at St Paul's complete. Grove also complete operational Spring 2010		
	<u>Replacement Olympia</u> <ul style="list-style-type: none"> The development proposed to replace the Olympia which will include a facility with capability of delivering a flexible design 50 metre pool which will facilitate swim, dive, water polo and deep water aerobics together with lane training and swim lessons. 		Construction of a 50 metre pool and dive facilities as part of the replacement Olympia with completion date spring 2012.	

Ref.	Action	Timescale		
		2009/2011 SHORT TERM	2011/2013 MEDIUM TERM	2013 ONWARDS LONG TERM
1.3	Basketball			
	DISC Development of Facilities at DISC to provide regional provision	Phase 2 for DISC to be scoped and submitted. Further consultation.	Take forward agreed action.	
1.4	Bowling Review the bowling provision in the city and seek to rationalise taking into account current demand and also seek to promote the sport.	Review of bowling provision against demand in the city and development of a forward plan of promotion and rationalisation.		
1.5	Cycling			
	Caird Park Velodrome Development of Caird Park Velodrome to fully facilitate regional/national competitions and training competitions	Resurface and reinstate safety fencing	Lighting provision to ensure all year use.	Develop club facilities.
	Expansion of off road cycling at Caird Park and Clatto	Investigate the possibility of external funding e.g. SUS Trands	Develop cycle route at both Caird Park and Clatto	
	Caird Park BMX Develop BMX track	Investigate the possibility of external funding e.g. SUS Trands	Develop BMX track	

Ref.	Action	Timescale		
		2009/2011 SHORT TERM	2011/2013 MEDIUM TERM	2013 ONWARDS LONG TERM
	Green Circular Continual Improvement of the Green Circular.	Review and improve signage	Increase separation between cycle track and trunk road	
1.6	Gymnastics			
	Creation of a Regional Facility in the city to ensure a fully pitted facility with a 12m x 12m spring floor	Feasibility Study and proposals to be complete for a stand alone Regional Gymnastics Centre subject to funding and agreement commence development.		Develop as required to ensure centre of excellence
1.7	Golf Caird/Camperdown Parks	Improve Starters facilities at Caird Park including the potential relocation		Continue to develop proposals to improve customer facilities for golf hence giving a day out experience.
1.8	Hockey			
	DISC Sustain the current regional status of DISC (see also Pitch strategy)	Option appraisal and implementation of the preferred option to ensure that the wet and sand based pitches are replaced.		Potential of developing Hockey Hub around the DISC basement.

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	<p>Other Outdoor pitches</p> <p>Outdoor Pitches (see Pitch Strategy – ref all weather pitch at DISC) and also aspirations of Dundee University to further develop 3G pitch provision as part of a possible regional football development initiative</p>			All weather covered pitches within Dundee College/University of Abertay Sport Village.
1.9	Ice Sports			
	Sustain the facilities at Dundee Ice Arena in terms of Ice Hockey, Curling, Speed skating and Ice Dancing	No further investment required at this stage with the exception of ongoing building enhancements	Pursue options for sustainable energy solutions.	Assessment of Ice provision and determine if further investment required based on demand and condition of facilities

Ref.	Action	Timescale		
		2009/2011 SHORT TERM	2011/2013 MEDIUM TERM	2013 ONWARDS LONG TERM
1.10	Coach and Athlete Preparation and Support Caird Park		Enhancement of club and coaching facilities	
	Gardyne Road complex			Develop 200 metre indoor track at Dundee College/University of Abertay Sports Village
1.11	Community Football Clubs			
	Formal Training Facilities Seek to develop Multi sport training facilities to include appropriate artificial surface and also flood light area potential as part of Community Football Clubs to include 4 identifiable sites equally distributed over the city in key parks.	Identify and work up proposals and outline costs and identify Capital Plans and through external funding and partnership	Progress as finance/opportunities allow	Progress as finance/opportunities allow

Ref.	Action	Timescale		
		2009/2011 SHORT TERM	2011/2013 MEDIUM TERM	2013 ONWARDS LONG TERM
1.12	<p>Informal MUGAs (Multi use Games Areas) Develop facilities for informal areas with variable surface and potential floodlighting which would allow play basic facilities which could also be used for tennis: -</p> <p>Suggested sites: -</p>	<p>Identify and work up proposals and outline costs and identify within Capital Plans/external funding applications</p> <p>South Road lightening enhancements</p>	<p>Progress as per financial/opportunities allow</p> <p>Baxter Park and Fairmuir Park</p>	<p>Develop MUGA to improve lighting and surfacing.</p> <p>Progress as per financial/opportunities allow</p> <p>Other sites as opportunities arise.</p>
1.13	<p>Other Key Indoor Sports and generic issues: -</p> <ul style="list-style-type: none"> • Badminton • Netball • Tennis 			<p>Indoor covered sports provision for a variety of sports in Dundee College/University of Abertay Sports Village. Dundee University future extension of indoor facilities.</p>
1.14	<p>Other Local Sports</p> <p>Roller Hockey</p>	<p>Resolve future of McTaggart Centre</p>		

Ref.	Action	Timescale		
		2009/2011 SHORT TERM	2011/2013 MEDIUM TERM	2013 ONWARDS LONG TERM
1.15	<p>Changing/Coaching Facilities:-</p> <p>General need to upgrade changing facilities and to include coaching facilities. Key buildings are located at Dawson, Lochee Park, Dudhope, Riverside, Fairmuir and Drumgeith.</p>	<p>Develop and Action Plan and proposals aimed at improving facilities.</p>		
1.16	<p>Grove Centenary Wing</p>	<p>Develop future use including the capital improvement works and partnership agreement for operation</p>		