

ActiveChances ActiveChoices

Dundee Sport & Physical Activity Strategy 2010-2015
(Technical Appendix 6)



MONITORING & EVALUATION

- Framework
- Definitions
- Breakdown of figures/sources

(Version 23/02/2010)

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK

OUTCOMES	PERFORMANCE INDICATORS	BASELINE MARCH 2009	ACTUAL MARCH 2010	ACTUAL MARCH 2011	ACTUAL MARCH 2012	ACTUAL MARCH 2013	ACTUAL MARCH 2014	ACTUAL MARCH 2015	TARGET 2015
REDUCE INACTIVITY (intervention)	Number of children in 'Targeted' physical activity programmes	40,609							
	Number of Adults in 'Targeted' physical activity programmes	128							
	Number of Individuals participating in targeted BMI / obesity specific programmes	387							
	Number of individuals participating in targeted 50+ Activities.	1958							

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK

OUTCOMES	PERFORMANCE INDICATORS	BASELINE MARCH 2009	ACTUAL MARCH 2010	ACTUAL MARCH 2011	ACTUAL MARCH 2012	ACTUAL MARCH 2013	ACTUAL MARCH 2014	ACTUAL MARCH 2015	TARGET 2015
	Number of individuals (all ages) participating in Cardiac rehabilitation Programmes	3503							
	Number of people referred to the Active for life programme (16+)	5142							
	Number of patients who have completed the 12 week Active for Life programme	980							

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK

OUTCOMES	PERFORMANCE INDICATORS	BASELINE MARCH 2009	ACTUAL MARCH 2010	ACTUAL MARCH 2011	ACTUAL MARCH 2012	ACTUAL MARCH 2013	ACTUAL MARCH 2014	ACTUAL MARCH 2015	TARGET 2015
	Number of individuals who have participated in Dundee Healthy Living Initiative Health Walks	2315							
	Number of workplaces working towards or have achieved silver award standard								
	Number of individuals referred to the COPD maintenance programme	2186							

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK

OUTCOMES	PERFORMANCE INDICATORS	BASELINE MARCH 2009	ACTUAL MARCH 2010	ACTUAL MARCH 2011	ACTUAL MARCH 2012	ACTUAL MARCH 2013	ACTUAL MARCH 2014	ACTUAL MARCH 2015	TARGET 2015
	Number of individuals participating in the COPD maintenance programme								
INCREASE PARTICIPATION	Number of attendances at Sport and Physical Activity Sessions.	379,889							
	Swim Centre attendances	327,185							
	Number of Leisure Card Members	2642							
	Number of recognised Community Sports Hubs	0							

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK

OUTCOMES	PERFORMANCE INDICATORS	BASELINE MARCH 2009	ACTUAL MARCH 2010	ACTUAL MARCH 2011	ACTUAL MARCH 2012	ACTUAL MARCH 2013	ACTUAL MARCH 2014	ACTUAL MARCH 2015	TARGET 2015
	Number of sports Facilities utilised to at least 60% of capacity, during evenings, weekends and holiday periods (TBC)								
	Number of schools delivering the National target of 2 hours P.E per week, per child	35							

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK

OUTCOMES	PERFORMANCE INDICATORS	BASELINE MARCH 2009	ACTUAL MARCH 2010	ACTUAL MARCH 2011	ACTUAL MARCH 2012	ACTUAL MARCH 2013	ACTUAL MARCH 2014	ACTUAL MARCH 2015	TARGET 2015
	Number of registered and non registered playing participants in Dundee Sports Clubs (RSP and Club Dundee Clubs)	1474							
	Number of qualified coaches and officials delivering within Dundee	847							
	Number of links between Schools and community based sports clubs	119							

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK

OUTCOMES	PERFORMANCE INDICATORS	BASELINE MARCH 2009	ACTUAL MARCH 2010	ACTUAL MARCH 2011	ACTUAL MARCH 2012	ACTUAL MARCH 2013	ACTUAL MARCH 2014	ACTUAL MARCH 2015	TARGET 2015
	Number of Clubs with links to Sports Development Section Programmes	3							
IMPROVED PERFORMANCE	Number of clubs achieving Club Dundee Development Level or National Governing Body Accreditation	12							
	No of Dundee Athletes part of the Institute Network								
	Number of Dundee Athletes in regional squads								

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK

OUTCOMES	PERFORMANCE INDICATORS	BASELINE MARCH 2009	ACTUAL MARCH 2010	ACTUAL MARCH 2011	ACTUAL MARCH 2012	ACTUAL MARCH 2013	ACTUAL MARCH 2014	ACTUAL MARCH 2015	TARGET 2015
	Number of Dundee athletes in National Squads								
	Number of Regional /National /International Events hosted in Dundee	3							
	Number of Dundee coaches, officials delivering at Regional / National /International level								

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK

OUTCOMES	PERFORMANCE INDICATORS	BASELINE MARCH 2009	ACTUAL MARCH 2010	ACTUAL MARCH 2011	ACTUAL MARCH 2012	ACTUAL MARCH 2013	ACTUAL MARCH 2014	ACTUAL MARCH 2015	TARGET 2015
	Number of Individuals (priority sports) winning national /International titles.								
	Number of Dundee priority sports clubs winning national /International titles.								

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK - DEFINITIONS

OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Definitions	
REDUCE INACTIVITY (intervention)	Number of children in 'targeted' physical activity programmes	Sports Development	19	<p>Total Number of individuals under 16 participating in an organised physical activity programme.</p> <p>Targeted – Refers to: Programmes that rely on direct referrals from partners (NHS, Social work etc); Programmes for targeted individuals with specific needs (Disability, Young offenders etc)</p> <p>General programmes for target groups, that anyone within the target group can register for, do not apply (Drop ins, Sports Leaders awards, Girls only sessions etc.)</p>	
		Active Schools	40,031		
		Dundee Leisure	0		
		Dundee Healthy living Initiative	289		
	Number of Adults in 'Targeted' physical activity programmes	Sports Development	112		<p>Total Number of individuals over 16 participating in an specifically targeted physical activity programme.</p> <p>Targeted – Refers to: Programmes that rely on direct referrals from partners (NHS, Social work etc); Programmes for targeted individuals with specific needs (Disability, Young offenders etc)</p>
		Active Schools	16		
		Dundee Leisure	0		

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK - DEFINITIONS

OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Definitions
		Healthy living Initiative		General programmes for target groups, that anyone within the target group can register for, do not apply (Drop ins, Sports Leaders awards, Girls only sessions etc.)
	Number of individuals participating in targeted BMI / obesity specific programmes	Sports Development	6	Total Number of individuals (any age) participating in a specifically targeted Obesity specific physical activity programme.
		NHS - Education	381	The individuals must be identified and referred to the programme to be included in these figures. Education: <ul style="list-style-type: none"> - Children who have move out of the area are excluded. Children who have moved into the area but have had a P1 review elsewhere in Scotland are included. - School recorded is current school - Centile is rounded up

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK - DEFINITIONS

OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Definitions
	Number of individuals participating in targeted 50+ Activities.	Dundee Leisure	1958	<p>The total number of Individuals participating in targeted 50+ activity sessions.</p> <p>Targeted refers to programmes restricted for participants over 50 years. This may or may not include a referral.</p>
	Number of individuals (all ages) participating in Cardiac rehabilitation Programmes	NHS Tayside	3503	<p>The total number of Individuals participating in Specific cardiac rehabilitation programmes.</p> <p>Individuals must be part of a recognised programme as a result of a medical referral.</p>
	Number of people referred to the Active for life programme (16+)	NHS Tayside	5142	<p>The total number of Individuals referred to the Active for life programme as a result of a medical / lifestyle referral.</p>

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK - DEFINITIONS

OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Definitions
	Number of patients who have completed the 12 week Active for Life programme	NHS Tayside	980	The total number of individuals who have completed the 12-week active for life programme following a referral.
	Number of individuals who have participated in Dundee Healthy Living Initiative Health Walks	Dundee Healthy Living Initiative	2315	Total number of individuals registered to participate in Dundee healthy Living walks. Numbers of all walks are collated together regardless of double counting.
	Number of workplaces working towards or have achieved silver award standard	NHS Tayside		Number of workplaces registered to work towards or having already achieved silver award standard.

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK - DEFINITIONS				
OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Definitions
	Number of individuals referred to the COPD maintenance programme	NHS Tayside	2186	The total number of Individuals referred to the COPD Maintenance programme as a result of a medical / lifestyle referral.
	Number of individuals participating in the COPD maintenance programme	NHS Tayside		The total number of individuals actively participating in the COPD Maintenance programme following a referral.
INCREASE PARTICIPATION	Number of attendances at Sport and Physical Activity Sessions.	Sports Development	101,988	Total number of actual attendances at all organised sport and physical activity sessions. (This is based on admissions, not the individual user)
		Active Schools	Primary: 170,880 Secondary: 42,643	Collated figures include all programmes (extra curricular, festivals, events, term time, holiday programmes etc.)
		Dundee Healthy Living Initiative		Active Schools figures are split between primary and secondary aged children and include all activities provided throughout the year.

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK - DEFINITIONS				
OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Definitions
		Leisure	64,378	Dundee leisure figures are inclusive of Adult fitness, parent and toddler and juvenile sessions in wet and dry facilities.
	Swim Centre attendances	Dundee Leisure	327,185	Total Number of swim admissions for Training and Leisure Pools at Lochee, Olympia and St Paul's. All ages included.
	Number of Dundee Card Members	Dundee Leisure	2642	Total Number of individuals with membership to Leisure Active, including each person on family memberships.
	Number of recognised Community Sports Hubs	Sports Development		Total Number of community sports hubs as recognised by Sports Development or sportscotland based on set criteria: <i>More than one sport provided by the hub</i> <i>More than one club involved in the hub</i> <i>Demonstrate a Community involvement with hub</i> Location/ownership of the Hub facility <i>New Hub meeting some or all the criteria.</i>
	Number of sports Facilities utilised to at least 60% of capacity, during evenings,	Education		Total number of facilities that have more than 60% usage by community groups of the available lets. <i>Off Peak – 9.00am – 6.00pm</i> After school – 6.00pm – 10pm
		Leisure & Communities		

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK - DEFINITIONS

OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Definitions
	<i>weekends and holiday periods (TBC)</i>	<i>Dundee Leisure</i>		<i>Weekends School Holidays</i>
	Number of schools delivering the National target of 2 hours P.E per week, per child.	Education	35	Number of Schools providing more than 2-hours Physical education per week to every school child throughout the entire academic year.
	Number of registered and non registered playing participants in Dundee Sports Clubs (RSP and Club Dundee Clubs)	Sports Development	1474	Total number of playing members of sports clubs in the city regardless of whether they are registered directly with the National Governing Body.
		Regional Sports Partnership (RSP)		<i>RSP liaise with priority sports NGB's for registered figures RSP liaise with priority sports clubs for additional information.</i> Sports development record figures from Club Dundee Clubs only
	Number of qualified coaches	Sports Development	332	Total number of registered and unregistered coaches and officials form the following sources.

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK - DEFINITIONS

OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Definitions
	and officials delivering within Dundee	Active Schools	Primary: 340 Secondary: 175	<i>RSP liaise with Priority Sports NGB's for registered figures. RSP liaise with local priority sports clubs to gain figures on unregistered coaches / officials. Sports Development produce figures for club Dundee Clubs and from the internal coach database. Active Schools detail coaches delivering in their activities.</i>
		Regional Sports Partnership (RSP)		
	Number of links between Schools and community based sports clubs	Active Schools	119	Total number of formal links between a school and a sports club. Purpose of the link must be to signpost school children to clubs. Formal or informal agreement in place and regular delivery is essential.
	Number of Clubs with links to Sports Development Section Programmes	Sports Development	3	Total number of clubs linking to, and assisting in the delivery of sports Development programmes/projects. Purpose of the link must be to signpost children to clubs. Formal or informal agreement in place and regular delivery is essential.

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK - DEFINITIONS

OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Definitions
IMPROVED PERFORMANCE	Number of clubs achieving Club Dundee Development Level or National Governing Body Accreditation	Sports Development	12	Total number of clubs achieving a National Governing body accreditation scheme award plus the number of Club Dundee Clubs achieving and maintaining a development level award.
		RSP		Clubs who achieve both should only be counted once – NGB award takes precedence.
	No of Dundee Athletes part of the Institute Network	RSP		Total number of athletes selected for the regional or national institute programme. Athletes must be a member of a Dundee based sports club or be a resident in Dundee.
	Number of Dundee Athletes in regional squads	RSP		Total number of athletes selected for a regional squad programme. Athletes must be a member of a Dundee based sports club or be a resident in Dundee.
	Number of Dundee athletes in National Squads	RSP		Total number of athletes selected for a Scottish or GB squad programme. Athletes must be a member of a Dundee based sports club or be a resident in Dundee.

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK - DEFINITIONS

OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Definitions
	Number of Regional /National /International Events hosted in Dundee	RSP (priority Sports)		Total number of sports events attracted and hosted in Dundee of regional standard or higher.
		Sports Development (Non priority Sports)	2	<i>RDM's collate information for priority sports Sports development provides information on non-priority sports.</i>
	Number of Dundee coaches, officials delivering at Regional / National /International level	RSP		Total number of coaches or officials delivering at a regional standard, within national leagues or competitions or being selected to coach or officiate as part of international squads or competitions.
	Number of Individuals (priority sports) winning national /International titles.	RSP		Total number of individuals (from the priority sports identified) who achieve success in winning a national / International title. <i>Individuals can only be counted once (regardless of number of titles gained)</i>

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK - DEFINITIONS				
OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Definitions
	Number of Dundee priority sports clubs winning national /International titles.	RSP		Total number of Clubs (from the priority sports identified) who achieve success in winning a national / International title. Clubs can only be counted once (<i>regardless of number of titles gained</i>)

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK – Figures breakdown					
OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Breakdown	
REDUCE INACTIVITY (intervention)	Number of children in 'targeted' physical activity programmes	Sports Development	19	Sports Development figures: Scott Hamilton Pre-school - Dads & Kids Group – 19 Active Schools Figures: Shelley Booth – Active Schools – 40,031 Dundee leisure Figures: Bob McIntosh – Dundee Leisure - 0 Dundee HLI Figures: Mary Colvin – NHS - 289	
		Active Schools	40,031		
		Dundee Leisure	0		
		Dundee Healthy living Initiative	289		
	Number of Adults in 'Targeted' physical activity programmes	Sports Development	112		Sports Development Figures: <i>Darren Thomson - Disability – Parkinson's Group – 12</i> <i>Gordon Quinton Rebound Therapy – 12</i> <i>PMLD – 20</i> NHS Therapies Group – 50 Scott Hamilton Pre-school - Dads & kids Group – 18
		Active Schools	16		
		Dundee Leisure	0		

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK – Figures breakdown				
OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Breakdown
		Healthy living Initiative	0	Active Schools Figures: Shelley Booth – Active Schools figures - 16
	Number of individuals participating in targeted BMI / obesity specific programmes	Sports Development	6	NHS Tayside Figures: Sports Development figures: Jamie Kelly - Obesity Referral Programme - 6 Education Figures: Sandra Murray - P1 children (85 – 99 + Centile) - 381
		NHS - Education	381	
	Number of individuals participating in targeted 50+ Activities.	Dundee Leisure	1958	Kevin Rattray – MRM collated figures - 1958

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK – Figures breakdown

OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Breakdown
	Number of individuals (all ages) participating in Cardiac rehabilitation Programmes	NHS Tayside	3503	<i>Mary Colvin – NHS collated figures - 3503</i>
	Number of people referred to the Active for life programme (16+)	NHS Tayside	5142	<i>Mary Colvin – NHS collated figures -5142</i>
	Number of patients who have completed the 12 week Active for Life programme	NHS Tayside	980	<i>Mary Colvin – NHS collated figures -980</i>

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK – Figures breakdown				
OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Breakdown
	Number of individuals who have participated in Dundee Healthy Living Initiative Health Walks	Dundee Healthy Living Initiative	2315	<i>Mary Colvin – NHS collated figures -2315</i>
	Number of workplaces working towards or have achieved silver award standard	NHS Tayside		<i>Mary Colvin – NHS collated figures</i>
	Number of individuals referred to the COPD maintenance programme	NHS Tayside	2186	<i>Mary Colvin – NHS collated figures - 2186</i>

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK – Figures breakdown				
OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Breakdown
	Number of individuals participating in the COPD maintenance programme	NHS Tayside		Mary Colvin – NHS collated figures
INCREASE PARTICIPATION	Number of attendances at Sport and Physical Activity Sessions.	Sports Development	101,988	Sports Development Figures: Ross McGuire – Collated Section Stats – 101,988 Active Schools Figures: <i>Shelley Booth – Active schools collated stats</i> – Primary 170,880 Secondary 42,643 Dundee HLI Figures: Dundee leisure Figures: <i>Bob McIntosh – Dundee Leisure</i> – Adult fitness (dry) – 24,981 – Adult classes (includes parent & toddler) – 3,365 – Juvenile Classes (wet) – 36,032
		Active Schools	Primary: 170,880 Secondary 42,643	
		Dundee Healthy Living Initiative		
		Dundee Leisure	64,378	

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK – Figures breakdown					
OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Breakdown	
	Swim Centre attendances	Dundee Leisure	327,185	Kevin Rattray – Collated MRM figures - Olympia, Lochee, St Pauls – 327,185	
	Number of Leisure Card Members	Dundee Leisure	2642	<i>Kevin Rattray – Leisure Active membership - 2642</i>	
	Number of recognised Community Sports Hubs	Sports Development	0	<i>Ross McGuire – Section figures - 0</i>	
	Number of sports Facilities utilised to at least 60% of capacity, during evenings, weekends and holiday periods (TBC)	Education		Education Figures: Dave Nicoll -	
		Leisure & Communities			Leisure & Communities Figures: Gary Robertson -
		Dundee Leisure			

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK – Figures breakdown				
OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Breakdown
	Number of schools delivering the National target of 2 hours P.E per week, per child.	Education	35	Dave Nicoll – Education statistics 2008/2009 - 35
	Number of registered and non registered playing participants in Dundee Sports Clubs (RSP and Club Dundee Clubs)	Sports Development	1474	Sports Development Figures: Ross McGuire – Collated ClubDundee Stats – 1474 <i>Regional Sports Partnership (RSP):</i> Euan Lowe – Collated RSP figures (all sports) -
		Regional Sports Partnership (RSP)		
	Number of qualified coaches and officials delivering within Dundee	Sports Development	332	Sports Development Figures: Ross McGuire - Section Staff – 81 <ul style="list-style-type: none"> - <i>ClubDundee Coaches – 158</i> - <i>Club Dundee officials - 93</i>
		Active Schools	Primary: 340 Secondary 175	

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK – Figures breakdown				
OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Breakdown
		Regional Sports Partnership (RSP)		Active Schools Figures: Shelley Booth – Active schools collated stats – Primary 340 Secondary 175 Regional Sports Partnership (RSP): Euan Lowe – Collated RSP figures (all sports) –
	Number of links between Schools and community based sports clubs	Active Schools	119	Shelley Booth – Active schools Collated Figures - 119
	Number of Clubs with links to Sports Development Section Programmes	Sports Development	3	Ross McGuire – Collated Section Figures – Rugby – Morgan / Panmure – 2 <i>Hockey – Menzieshill - 1</i>

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK – Figures breakdown				
OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Breakdown
IMPROVED PERFORMANCE	Number of clubs achieving Club Dundee Development Level or National Governing Body Accreditation	Sports Development	12	Ross McGuire – Collated ClubDundee Figures - 12
		RSP		
	No of Dundee Athletes part of the Institute Network	RSP		<i>Euan Lowe – Collated RSP figures –</i>
	Number of Dundee Athletes in regional squads	RSP		<i>Euan Lowe – Collated RSP figures –</i>
	Number of Dundee athletes in National Squads	RSP		<i>Euan Lowe – Collated RSP figures –</i>
	Number of Regional /National	RSP (priority Sports)		Regional Sports Partnership (RSP): Euan Lowe – Collated RSP figures –

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK – Figures breakdown				
OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Breakdown
	/International Events hosted in Dundee	Sports Development (Non priority Sports)	2	Sports Development Figures: Ross McGuire – Collated Section Stats – 2 -Scottish Disability Bowling Championships (National) <i>- Discovery Games (Regional)</i>
	Number of Dundee coaches, officials delivering at Regional / National /International level	RSP		<i>Euan Lowe – Collated RSP figures –</i>

SPORT AND PHYSICAL ACTIVITY STRATEGY - MONITORING FRAMEWORK – Figures breakdown				
OUTCOMES	PERFORMANCE INDICATORS	PARTNERS	BASELINE MARCH 2009	Breakdown
	Number of Individuals (priority sports) winning national /International titles.	RSP		<i>Euan Lowe – Collated RSP figures –</i>
	Number of Dundee priority sports clubs winning national /International titles.	RSP		<i>Euan Lowe – Collated RSP figures –</i>