

7 ADDITIONAL ENVIRONMENTAL IMPROVEMENT WORKS, CLEPINGTON PRIMARY SCHOOL (AN135-2010)

Following the demolition and environmental improvement works recently completed at Molison Street, additional works concerned with the creation of a woodland garden for Clepington Primary School and improvements to the adjacent school car park have been developed and agreed between the Client Officer and the Head Teacher of Clepington Primary School.

The works are to be completed and paid within the 2010/2011 financial year and in order to ensure efficiencies in the project procurement and implementation it is recommended that a partnership approach is adopted by building on a previous partnership agreement between Dundee Contract Services and the City Development Department utilising Dundee Contract Services' expertise in carrying out and maintaining works of this type.

An offer of £37,527.44 has been obtained from Dundee Contract Services and the rates validated in order to confirm best value and ensure the rates are comparable with those which would be obtained in open competition. The total value associated with these additional works including professional fees of £5,000 and contingencies of £10,772.56 is £53,300.

The Director of Finance advises that the expenditure can be met from a previously approved VDLF allocation of £53,300.

The Committee is asked to approve the foregoing.