11 PUBLIC OPEN SPACE IMPROVEMENTS 2010/2011 (AN150-2010)

Proposals to undertake Public Open Space Improvements at a number of locations have been developed to address existing health and safety concerns and to enhance the amenity of these areas. The proposed measures will also help reduce the long term future maintenance burden and are listed as follows:-

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1.	Harefield Road	
	Removal and refurbishment of shrub beds	£3,746
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2.	Milnbank Road	
	Removal of hedges and chain link fencing and reinstatement with steel	
	palisade fencing	£4,500
		21,000
3.	Douglas Terrace	
	Reinstatement of two small herbaceous beds	£1,400
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4.	Logie Avenue	
	Removal of grass from embankments and reinstatement with mulched	
	shrub beds	£4,000
5.	Longhaugh Quarry	
	Refurbishment of open space area. To include removal of shrub beds and	
	mulching on site	£8,644
		20,011
6.	Mill Park	
	Refurbishment of existing shrub beds and grassing of wildflower meadow.	
	Meadow mix MG5	£5,000
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7.	Roseberry Street Removal of shrub beds and reinstatement with grass and trees. Two mature Rowans	£2,277
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8.	Riverside Nature Park Additional planting of coppice friendly shrub species in accordance with original project design concept to enhance the core project	£20,433
	TOTAL	£50,000

The Director of Finance advises that the above costs of £50,000 can be met from allowances for Public Open Spaces Improvements within the Contract Services Department's capital budget 2010-2011. The above costs have been assessed through market tested rates to ensure Value for Money.

It is recommended that the above proposals be approved and the Director of Contract Services be authorised to undertake these works.