

**5        SOCIAL WORK DEPARTMENT - COMMUNITY SERVICE SUPERVISORS - ADDITION TO STAFFING ESTABLISHMENT (AN189-2004)**

The Committee is asked to approve the increase in establishment by converting 0.6 post of Community Service Supervisor to one full-time post of Community Service Supervisor, graded AP2, £15,582 - £16,866.

The increase in establishment is necessary as it will allow Criminal Justice Services to maintain a high standard of service to the courts and the Dundee Community.

The cost of the above increase in establishment will be £8,150 in a full financial year and this will be 100% funded by the Scottish Executive through monies allocated within the Criminal Justice Grant allocation 2004/05.