

STORAGE FACILITIES AT MARCHBANKS, PRINCES STREET AND LANGLANDS STREET (AN221-2007)

The Council has only very recently been successful in attracting £180,000 of Vacant Derelict Land Funding (VDLF) to provide a Planning and Transportation roads related storage facility at Marchbanks, a new vehicle wash bay for Waste Management Division, remediation of an existing spoil heap and new fencing at a total cost of £350,000. The current storage facilities at Princes Street and Langlands Street are also to be cleared of materials, made good and the land made available for sale for redevelopment. Additional VDLF funding of £125,000 has been approved for this also.

To carry out all of these works, part funding by the Council is being provided and the funding for the all these works is as follows:

Planning & Transportation Dept	£50,000
Waste Management	£100,000
Contaminated Land Fund - Site Investigation	£20,000
VDLF (Marchbanks)	£180,000
VDLF (Princes Street)	£110,000
VDLF (Langlands Street)	£15,000
Total	£475,000

The VDLF monies require to be spent by 31st March 2008 which is not achievable if the traditional procurement route of competitive tendering is followed. Design is not yet complete and needs to progress in tandem with preparatory works. These preparatory works were also required to start as a matter of urgency. The Chief Executive therefore approved that the project proceed on a partnering basis with Tayside Contracts to carry out these works within the above available budget. Tayside Contracts have the appropriate experience to carry out the works and currently they manage the existing stores and materials which need moved to a temporary facility at Marchbanks. The design is being carried out by the City Engineer's Division with professional fees contained within the above budget.

The Depute Chief Executive (Finance) confirms that funding is available as outlined above.

Committee is asked to note the above for information.