

## **2 CEMETERY INFRASTRUCTURE IMPROVEMENT WORKS 2014/15 (AN250-2014)**

Following an annual review of the cemeteries across the city, a number of infrastructure improvement works have been identified and it is proposed to prioritise works this year in Balgay and Eastern Cemetery. The proposed works will be undertaken at a cost of £48,936 and comprise a number of improvements including:

- Phase 1 of the restoration of steps to improve safety within Balgay cemetery;
- Improvements to drainage channels to reduce erosion of footpaths and headstones at Balgay cemetery; and
- Improvement works to drainage gullies at Balgay and Eastern cemeteries.

Elements of the works to be undertaken are necessary to protect public safety and to ensure the fabric of the cemeteries is maintained. In addition, the above works shall also assist in the future maintenance and operation of the cemeteries.

The Director of Corporate Services advises that the above costs can be met from allowances for Cemetery Infrastructure Improvements within the Capital Plan 2014-2015. It is recommended that the above proposals be approved and the Director of Environment be authorised to undertake these works.