## 4 CAPITAL EXPENDITURE - 2011/2012 - REPLACEMENT RESISTANCE EQUIPMENT (AN35-2012)

The existing Resistance (Fitness) Equipment at Lynch, Douglas and Lochee Leisure Centre is 12 years old and in need of replacement. The proposed upgraded units include: easy to use incremental weight system; instructional placards; full shrouds; pulley covers; and extended maintenance and servicing beyond the manufacturers warranty.

Dundee City Council received a quote of £49,709.38 for the specialist equipment, which is fair and reasonable, from DG Fitness and Leisure Ltd, Unit 5, Altens Trade Centre, Hareness Circle, Aberdeen, AB12 3LY.

It is recommended that the offer be accepted. The total expenditure of £49,709.38 can be met from the Capital allocation within the Leisure and Communities Capital Plan for 2011/2012.