

8 LEISURE AND ARTS DEPARTMENT - CHANGES TO ESTABLISHMENT (AN 357-2003)

Reference is made to Article IV of the minute of meeting of this Committee of 15 October 2001 wherein the Committee approved an amendment to the organisational structure of the Leisure and Arts Department; in particular, the posts which Dundee City Council employs on behalf of Tayside Sports Development Group which is now known as Sport Tayside.

The regional partnership of Sport Tayside has undertaken a review. The existing posts have now been established for 2 years and the remit and responsibilities of officers have developed over this period. The job descriptions have been updated to reflect current duties and responsibilities.

In light of this, the Committee is asked to approve the following changes with effect from 1 October 2003:-

1. Sports Administrator, graded AP3 (£17,340 - £19,029), be redesignated Sport Tayside Administration Officer;
2. Athletics Development Officer, graded AP3 (£17,340 - £19,029), be redesignated Sport Tayside Athletics Development Officer and regraded AP4 (£19,632 - £21,732);
3. Basketball Development Officer, graded AP3 (£17,340 - £19,029), be redesignated Sport Tayside Basketball Development Officer and regraded AP4 (£19,632 - £21,732);
4. Women's Football Development Officer, graded AP3 (£17,340 - £19,029), be redesignated Sport Tayside Girl's/Women's Football Development Officer and regraded AP4 (£19,632 - £21,732);
5. Hockey Development Officer, graded AP3 (£17,340 - £19,029), be redesignated Sport Tayside Hockey Development Officer and regraded AP4 (£19,632 - £21,732);
6. Sports Specific Development Officer, graded AP3 (£17,340 - £19,029), be redesignated Sport Tayside Development Officer and regraded AP4 (£19,632 - £21,732).

The costs associated with this will amount to £4,678 for the financial year 2003/04 and £9,355 for a full financial year and will be met by Sport Tayside's existing budgets.

Sport Tayside is funded by sportscotland and Angus, Perth and Kinross and Dundee City Councils. Dundee City Council's annual contribution is £23,000, which can be met from existing Leisure and Arts Department revenue budgets.