

5 LAND SERVICES FORESTRY SECTION - STAFF ACCOMMODATION (AN367-2006)

The Forestry Section of Dundee Contract Services operates out of the Camperdown Park Sawmill Yard. The accommodation does not provide adequate accommodation or meet current health and safety requirements. It is proposed to relocate the staff into the former Stables Office which will require to be upgraded to provide suitable accommodation. These works include general refurbishment of the building to form office, toilets and meeting room, as well as certain external works such as sewage and drainage works and improvements to the fabric of the building.

The total estimated expenditure of £45,000 can be met, in part from the provision of £20,000 allowed for Forestry Staff Accommodation in the Department's Capital Plan 2006-2009 and the balance of £25,000 from revenue surpluses generated by Dundee Contract Services, Contracting Activities during the current financial year.

It is recommended that these works be carried out by Dundee Contract Services.