

3. PUBLIC OPEN SPACES AND HOUSING LANDSCAPE AREAS - ENVIRONMENTAL IMPROVEMENTS (AN440-2005)

It is proposed to carry out environmental improvements at a number of sites in the city.

These works involve removal of overgrown shrubs and tree plantations, grassing, tree and shrub planting and provision of seating etc.

The proposals will aid future landscape maintenance by reducing revenue costs as well as enhancing the amenity of the area.

The following sites have been selected and costed as follows:-

1	<u>Rennel Road Open Space</u>	shrub planting	£675
2	<u>Roseberry Street</u>	removal of overgrown shrubs and replace with grass and new ground cover plantings	£3,500
3	<u>Baluniefield Housing</u>	removal of overgrown shrubs and replace with grass and new ground cover plantings	£10,500
4	<u>Dalclaverhouse Housing</u>	tree pruning, removal of overgrown shrubs and replace with grass and new ground cover plantings	£8,000

The estimated total cost of the works is £22,675 and can be met from the provision of £50K allowed for Public Open Spaces under the Department's Capital Estimates for 2005/2006.

It is recommended that these works are carried out by Dundee Contract Services at an estimated cost of £22,675.