

7 STANNERGATE TO DOUGLAS TERRACE WALKWAY IMPROVEMENTS (AN45-2009)

Reference is made to Article XV of the Planning and Transport Committee of 8 January 2007 whereby approval was given to appoint Torith Ltd to carry out sections of work to coastal structures in the above area to a value of £289,526. Reference is also made to Article VI, Article V and Article X of the Planning and Transport Committees of 13 August 2007, 11 February 2008 and 8 September 2008 whereby following successful funding bids with Sustrans and the Scottish Executive Vacant Derelict Land Fund (VDLF) and further funding by Dundee City Council for emergency works, the contract with Torith Ltd was subsequently extended to £1,129,526.

A recent funding bid to Tactran to complete the £185,000 final section at the Stannergate end of the walkway was successful to the value of £100,000. Dundee City Council will provide the additional £85,000 funding required through the Planning and Transportation Bridge Assessment and Work Programme budget. Tactran funding however requires to be spent by 31 March 2009. Given the tight timescales involved, the fact that the original contract was won in competitive tender and as the works have continued to be carried out to a high quality standard, the Chief Executive authorised the extension of the contract with Torith Ltd to carry out these additional works to the value of £175,000 based on the original contract rates. To this an allowance of £10,000 requires to be made for the CDM Co-ordinator and professional fees making a total of £185,000 for the project.

The Head of Finance confirms that the required funding is available through the Tactran funding outlined above and Planning and Transportation Capital allowances in 2008/09 and 2009/10.

Committee is asked to note the foregoing for information.