

6. HAPPYHILLOCK ROAD - PROPOSED CYCLE PATH AND PEDESTRIAN FOOTPATH (AN55-2005)

Proposals have been prepared for carrying out works at Happyhillock Road footways. This work involves the implementation of a cycle route and widening of footpaths.

In order to ensure that these works are completed within the current financial year, rates have been agreed with Dundee Plant Company Limited based on rates obtained in competitive tender for Hilltown Area Environmental Improvements contract. Refer to Report No 595-2004 of the Planning & Transportation Committee on 27 September 2004. The project contains similar elements of work to that of Hilltown Area EI's and the rates have been agreed in accordance with the Conditions of Contract.

Approval is now sought to accept the negotiated rates from Dundee Plant Co to carry out this work amounting to £30,000. Allowances of £2,500 for professional fees and £2,500 for contingencies give an overall expenditure of £35,000.

The Depute Chief Executive (Finance) advises that the expenditure can be met from the Planning & Transportation Capital Budget for 2004/05.