

6 EDUCATION DEPARTMENT - ROLL OUT OF INTEGRATED COMMUNITY SCHOOLS - ESTABLISHMENT OF POSTS (AN7-2005)

Reference is made to Article VI of the minute of meeting of the Education Committee of 18th November 2002 whereby approval was given to Report No 794-2002 which began the roll out process of New Community Schools, and more recently to Article VI of the minute of meeting of the Education Committee of 20th December, 2004 whereby approval was given to Report No 759-2004, which refers to the continuing process of rolling out the integrated Community School model across all primary and secondary schools in the city.

The Committee is asked to approve the full-time permanent staffing establishment changes to allow this initiative to roll out successfully and to note that further changes may be required as the programme develops.

| No of Posts | Post Title | Grade |
|--------------------|---------------------|-----------------------------|
| 1 | Integration Manager | PO11-14 (£33,195 - £35,574) |
| 2 | Area Co-ordinators | PO3-6 (£27,024 - £29,421) |
| 1 | Clerical Officer | GS1/2 (£10,365 - £13,812) |

The Committee is also asked to approve the re-designation of the post title of the Youth Workers currently deployed in each secondary school to Pupil Support Workers, to more accurately reflect the role.

The financial implication of this proposal is £18,846 in 2004/05 and £78,930 in a full financial year, which will be met from the monies received from the Scottish Executive for the roll out programme.