

**ITEM No ...4.....**

**REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 9 JANUARY 2023**  
**REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY**  
**REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT**  
**REPORT NO: 11-2023**

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and seeks approval on acceptance thereof.

**2 RECOMMENDATION**

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

**3 SUMMARY OF PROJECTS TENDERED**

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

<b>Architects Projects - Reference and Description</b>	<b>Contractor</b>
21-519 111A Kingsway East, Richmond Fellowship Lift Replacement	Caltech Lifts Ltd

<b>Engineers Projects - Reference and Description</b>	<b>Contractor</b>
R0161 Scottish Government Capital Allocation for renewal of Play Parks Phase 2	Dundee Plant
R0168 Reres Park Path Improvements - Tender	Tayside Contracts
R0182 Dundee Law Capital 2022 - Tender	Tayside Contracts
R0183 Planting Climate Resilient Woodlands in Dundee	T N Gilmartin (Contractors) Ltd
P22789 Euro Bin Store Replacement - Phase 3 Dochart and Yarrow Terrace	T N Gilmartin (Contractors) Ltd
P23650 Marryat Street Steps and wall - Tender	Tayside Contracts

**4 FINANCIAL IMPLICATIONS**

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

**5 BACKGROUND PAPERS**

5.1 None.

**6 POLICY IMPLICATIONS**

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

## 7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin  
Head of Design and Property

Robin Presswood  
Executive Director of City Development

NM/SM

26 October 2022

Dundee City Council  
Dundee House  
Dundee

## APPENDIX 1

<b>PROJECT</b>	111A Kingsway East, Richmond Fellowship Lift Replacement	
<b>PROJECT NUMBER</b>	21-519	
<b>PROJECT INFORMATION</b>	The works comprise the replacement of 1 No Lift at the Richmond Fellowship, 111A Kingsway East.	
<b>ESTIMATED START AND COMPLETION DATES</b>	Start: April 2023 Finish: July 2023	
<b>TOTAL COST</b>	Contract	£ 64,935.00
	Non-contract allowances	£5,000.00
	Fees	<u>£10,000.00</u>
	Total	<u>£79,935.00</u>
<b>FUNDING SOURCE</b>	Capital Plan 2023-2028 – Build Resilient Empowered Communities – Housing HRA Element – Healthy, Safe and Secure	
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023	£7,000
	2023/2024	£72,935
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	None.	
<b>TENDERS</b>	Procured through DCC Framework for – Service Maintenance, Repair and Installation of Passenger/Goods Lifts.	
	<b>Contractors</b>	<b>Tender</b>
	Caltech Lifts Ltd Dundee	£64,935.00
	Consult Lift Services Ltd., Glasgow	£77,066.25
<b>RECOMMENDATION</b>	To approve the tender from Caltech Lifts Ltd	
<b>SUB-CONTRACTORS</b>	None.	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	Scottish Government Capital Allocation for renewal of Play Parks Phase 2				
<b>PROJECT NUMBER</b>	R0161				
<b>PROJECT INFORMATION</b>	In August 2021, Dundee was allocated £125,000 from Scottish Government to commence a programme of renewal of public play areas (0-14 years only) within the local authority area. A further allocation of £122,000 was allocated for installation of the equipment purchased in 2021, following consultation with Community Officers within the following sites.				
	01	Balgowan Avenue	09	Fintry side Playpark	
	02	Baxter Park	10	Hilltown Park	
	03	Camperdown Park	11	Mill O Mains	
	04	Carlochie Greendykes Play Area	12	Peebles Drive	
	05	Clatto Park	13	Sandeman Street	
	06	Claypotts Playpark	14	South Road Playpark	
	07	Fairmuir Park, Playpark	15	Stobsmuir Park Playpark	
	08	Fintry Drive, Playpark			
<b>ESTIMATED START AND COMPLETION DATES</b>	Start: February 2023 Finish: July 2023				
<b>TOTAL COST</b>	Contract		£204,911.93		
	Non-contract allowances		£8,588.07		
	Fees		£16,500.00		
	Total		<u>£230,000.00</u>		
<b>FUNDING SOURCE</b>	Capital Plan 2023/28, Build Resilient and Empowered Communities, Renewal of Play Parks Scottish Government Funding		£230,000.00		
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023		£122,000.00		
	2023/2024		£108,000.00		
<b>ADDITIONAL FUNDING</b>	None.				
<b>REVENUE IMPLICATIONS</b>	None.				
<b>POLICY IMPLICATIONS</b>	To adopt sustainable practices in construction.				
<b>TENDERS</b>	Mini competition via DCC Civil Engineering framework (Lot 1)				
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>
	Dundee Plant	£204,911.93		2	1
	Kilmac Ltd	£493,820.67		1	2
<b>RECOMMENDATION</b>	To accept the tender with highest ranking score for cost and quality from Dundee Plant				
<b>SUB-CONTRACTORS</b>	None				
<b>BACKGROUND PAPERS</b>	None.				

<b>PROJECT</b>	Reres Park Path Improvements – Tender	
PROJECT NUMBER	R0168	
PROJECT INFORMATION	The proposed work will improve steps and access up and around Reres Hill, building on previous path resurfacing improvements. A new set of steps, with a handrail will be built replacing steps eroded away, and will include drainage and recycled plastic to be long lasting. Another path damaged by Storm Arwen will be repaired, and several storm lifted root plates removed to improve visual amenity.	
ESTIMATED START AND COMPLETION DATES	Start: February 2023 Finish: April 2023	
TOTAL COST	Contract	£46,857.68
	Non-contract allowances	£3,142.32
	Fees	<u>£11,000.00</u>
	Total	<u>£61,000.00</u>
FUNDING SOURCE	Capital Plan 2023/2028, Build Resilient and Empowered Communities, Enhancement of Parks and Open Spaces	£61,000.00
BUDGET PROVISION & PHASING	2022/2023	£31,000.00
	2023/2024	£30,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	To adopt sustainable practices in construction.	
TENDERS	Negotiated contract.	
	<b>Contractor</b>	<b>Tender</b>
	Tayside Contracts	£46,857.68
RECOMMENDATION	Acceptance of offer from Tayside Contracts.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	Dundee Law Capital 2022 – Tender	
<b>PROJECT NUMBER</b>	R0182	
<b>PROJECT INFORMATION</b>	Works have been identified since the completion of the Dundee Law Heritage Project to further improve steps and visual amenity, reduce fly-tipping and ease maintenance issues. Rotten bollards will be replaced, steps resurfaced, rustic fencing installed, bins made easier to empty and erosion prevented at bench seats. Celebrated artwork at the summit communication tower will be refreshed, and protected. Some work was requested by the Friends of Dundee Law.	
<b>ESTIMATED START AND COMPLETION DATES</b>	Start: February 2023 Finish: April 2023	
<b>TOTAL COST</b>	Contract	£29,668.82
	Non-contract allowances	£4,331.18
	Fees	<u>£11,000.00</u>
	Total	<u>£45,000.00</u>
<b>FUNDING SOURCE</b>	Capital Plan 2023/28, Build Resilient and Empowered Communities, Enhancement of Parks and Open Spaces	£40,000.00
	CRF Funding 2022/2023 – Revenue	£5,000.00
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023 - CRF Funding 2022/2023 – Revenue	£5,000.00
	2022/2023 - Capital Plan 2023/2028	£20,000.00
	2023/2024 - Capital Plan 2023/2028	<u>£20,000.00</u>
		<u>£45,000.00</u>
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	To adopt sustainable practices in construction.	
<b>TENDERS</b>	Negotiated contract	
	<b>Contractor</b>	<b>Tender</b>
	Tayside Contracts	£29,668.82
<b>RECOMMENDATION</b>	Acceptance of offer from Tayside Contracts.	
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	Planting Climate Resilient Woodlands in Dundee			
<b>PROJECT NUMBER</b>	R0183			
<b>PROJECT INFORMATION</b>	This project proposes to create 12 hectares of new native woodland across 3 sites in the city at Riverside Nature Park, Balgay Hill and the area north of Brackens at Clatto. These new areas of planting will enable Dundee City Council to expand existing woodland areas, improve climate resilience, creating new habitat for wildlife and a future resource for local people and are part of the drive to implement the Dundee Climate Action Plan and Biodiversity Action Plan. The work comprises of preparation of ground, installation of timber and wire protective fencing at Balgay Hill and Clatto park to prevent damage and planting an appropriate mix of native trees at each site.			
<b>ESTIMATED START AND COMPLETION DATES</b>	Start: February 2023 Finish: March 2023			
<b>TOTAL COST</b>	Contract		£268,918.92	
	Non-contract allowances		£10,581.08	
	Fees		£20,500.00	
	Total		<u>£300,000.00</u>	
<b>FUNDING SOURCE</b>	Capital Plan 2023/28, Tackle Climate change, Nature Restoration Fund (Climate Resilient Woodlands) 2022/2023		£182,636.00	
	Capital Plan 2023/28, Build Resilient and Empowered Communities, Parks and Open Spaces		£82,364.00	
	Environment Revenue (Community Tree planting initiatives and Community Orchards) 2022/2023		£35,000.00	
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023		£300,000.00	
<b>ADDITIONAL FUNDING</b>	None.			
<b>REVENUE IMPLICATIONS</b>	None.			
<b>POLICY IMPLICATIONS</b>	To adopt sustainable practices in construction.			
<b>TENDERS</b>	Mini competition via DCC Civil Engineering framework (Lot 1)			
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>
	TN Gilmartin	£268,918.92	-	1
	Kilmac Ltd	£349,912.54	-	2
<b>RECOMMENDATION</b>	To accept the tender with highest ranking score for cost and quality from T N Gilmartin (Contractors) Ltd			
<b>SUB-CONTRACTORS</b>	None			
<b>BACKGROUND PAPERS</b>	None.			

<b>PROJECT</b>	Euro Bin Store Replacement - Phase 3 Dochart and Yarrow Terrace				
<b>PROJECT NUMBER</b>	P22789				
<b>PROJECT INFORMATION</b>	The works comprise the replacement of 16 existing brick bin enclosures with new steel enclosures to house Euro Bins at the following addresses: 241-253, 255-267, 269-281, 283-295, 297-309, 311-323, 325-337, 339-351, 353-365, 367-379 and 318-393 Yarrow Terrace and 1-15, 17-31, 33-47, 49-63 and 65-79 Dochart Terrace. Works also include new drop kerbs and footway resurfacing associated with the installation works.				
<b>ESTIMATED START AND COMPLETION DATES</b>	Start: January 2023 Finish: May 2023				
<b>TOTAL COST</b>	Contract				£389,102.40
	Non-contract allowances				£11,397.60
	Fees				<u>£29,500.00</u>
	Total				<u>£430,000.00</u>
<b>FUNDING SOURCE</b>	Capital Plan 2020-28 – Building Resilient Empowered Communities, Housing HRA Element - Walls				£430,000.00
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023				£170,000.00
	2023/2024				<u>£260,000.00</u>
					<u>£430,000.00</u>
<b>ADDITIONAL FUNDING</b>	None.				
<b>REVENUE IMPLICATIONS</b>	None.				
<b>POLICY IMPLICATIONS</b>	To adopt sustainable practices in construction.				
<b>TENDERS</b>	Mini competition via DCC Civil Engineering framework (Lot 2)				
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>
	T N Gilmartin	£389,102.40	-	1	1
	Kilmac Ltd	£457,109.88	-	2	2
	Dundee Plant	£408,884.99	£437,865.79	3	3
<b>RECOMMENDATION</b>	To accept the tender with highest ranking score for cost and quality from T N Gilmartin (Contractors) Ltd				
<b>SUB-CONTRACTORS</b>	None				
<b>BACKGROUND PAPERS</b>	None.				



<b>PROJECT</b>	Marryat Street Steps and wall – Tender	
PROJECT NUMBER	P23650	
PROJECT INFORMATION	The work comprises the replacement of the existing steps and handrails between Marryat Street and Moncur Crescent, Dundee. The work also includes the repair of the existing southeast boundary wall of Coldside Nursery, Dundee.	
ESTIMATED START AND COMPLETION DATES	Start: February 2023 Finish: March 2023	
TOTAL COST	Contract	£49,120.00
	Non-contract allowances	£14,380.00
	Fees	£11,500.00
	Total	<u>£75,000.00</u>
FUNDING SOURCE	Capital Plan 2022-28, Building Resilient Empowered Communities, Housing HRA Element – Roughcast/Walls	£75,000.00
BUDGET PROVISION & PHASING	2022/2023	£55,000.00
	2023/2024	£20,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	To adopt sustainable practices in construction.	
TENDERS	Negotiated contract	
	<b>Contractor</b>	<b>Tender</b>
	Tayside Contracts	£49,120.00
RECOMMENDATION	Acceptance of offer from Tayside Contracts.	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None.	