REPORT TO: Housing Committee - 9 March 2015

REPORT ON: Tenders Received

REPORT BY: City Architect

REPORT NO: 114-2015

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
14-1177	Douglas and Angus 1st, 4th and 5th Development - Boiler Renewal	Environment Department (Construction Services)	£241,838.00	£275,382.00	£275,382.00
14-1178	Douglas and Angus 9th Development - Boiler Renewal	Environment Department (Construction Services)	£151,149.00	£169,893.00	£169,893.00
14-1176	Craigie 5th Development - Boiler Renewal	Environment Department (Construction Services)	£24,184.00	£26,915.00	£26,915.00
14-1180	Mains of Fintry 1st to 4th Developments - Boiler Renewal	Environment Department (Construction Services)	£296,252.00	£332,209.00	£332,209.00
14-1179	Dryburgh 1st and 4rd Developments - Boiler Renewal	Environment Department (Construction Services)	£75,574.00	£85,498.00	£85,498.00
14-1174	Arklay Street 1st and 2nd Developments - Boiler Renewal	Environment Department (Construction Services)	£740,630.00	£831,206.00	£831,206.00
14-1175	Clement Park 1st Development - Boiler Renewal	Environment Department (Construction Services)	£24,184.00	£27,023.00	£27,023.00
14-1182	West Kirkton 1st and 4th Developments - Boiler Renewal	Environment Department (Construction Services)	£226,723.00	£262,978.00	£262,978.00
14-1181	St Marys 2nd to 9th Developments - Boiler Renewal	Environment Department (Construction Services)	£456,470.00	£512,522.00	£512,522.00
14-1226	Individual Houses 2015/16 - Heating Kitchens & Bathrooms	McGill Electrical Ltd., Dundee	£450,000.00	£499,450.00	£500,000.00
14-535	St Marys 14th Development - Window Renewal - Phase 2	Environment Department (Construction Services)	£361,672.45	£397,414.45	£397,415.00

FINANCIAL IMPLICATIONS

The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- Report Nr 148-2003 : Partnering Guidelines for Construction Projects Report Nr 356-2009 : Construction Procurement Policy a)
- b)
- Report Nr 10-2012 : Installation of Heating, Kitchens and Bathrooms Framework Agreement
- c) d) Standing Orders : Tender Procedures of the Council

Rob Pedersen City Architect 25 February 2015

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Framework Agreement Framework Agreement Framework Agreement ALLOWANCES Decoration & Carpet Allowances £9,988.00 Decarting of tenants £2,000.00 Decarting of tenants £1,000.00 Gas Connection charges £1,000.00 Professional Services £20,556.00 TOTAL £33,544.00 TOTAL £18,744.00 None None	RECOMMENDATION	Acceptance of offer as per shadow		Acceptance of offer as per shadow		Acceptance of offer as per shadow	
Decanting of tenants £2,000.00 Decanting of tenants £135 Gas Connection charges £1,000.00 Professional Services £12,848.00 TOTAL £33,544.00 TOTAL £18,744.00 SUB-CONTRACTORS None None							
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Professional Services £20,556.00 TOTAL £33,544.00 TOTAL £18,744.00 SUB-CONTRACTORS None							£135.0
TOTAL £33,544.00 TOTAL £18,744.00 TOTAL £2,731 SUB-CONTRACTORS None None None None		Gas Connection charges	£1,000.00	Professional Services	£12,848.00	Professional Services	£2,056.0
TOTAL £33,544.00 TOTAL £18,744.00 TOTAL £2,731 SUB-CONTRACTORS None None None None		Professional Services	£20 556 00				
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SUB-CONTRACTORS None None None			£33,544.00	ΤΟΤΑΙ	£18 744 00		£2,731.0
	SUB-CONTRACTORS		200,011.00		210,711.00		22,701.0
BACKGROUND PAPERS None None None							
BACKGROUND PAPERS None None None							
	BACKGROUND PAPERS	None		None		None	

CLIENT	Housing	1	Housing	1	Housing		Housing	
PROJECT REFERENCE	14-1180		14-1179		14-1174		14-1175	
PROJECT	Mains of Fintry 1st to 4th Developments		Dryburgh 1st and 3rd Developments		Arklay Street 1st and 2nd Developments		Clement Park 1st Development	
	Boiler Renewal		Boiler Renewal		Boiler Renewal		Boiler Renewal	
DESCRIPTION OF WORKS	The works comprise re renewal of the		The works comprise re renewal of the		The works comprise re renewal of the	е	The works comprise re renewal of the	
	existing gas boiler and associated work to 98		existing gas boiler and associated work to 25		existing gas boiler and associated work to	D	existing gas boiler and associated work to 8	
	houses in Fincastle Place, Finlaggan		houses in Dryburgh Crescent & Street,		245 houses in Arklay Place, Street &	3	houses in Clement Park Road & Terrace,	
	Crescent, Place & Terrace, Finlarig Terrace,		Langshaw Road, Liff Road, Linton Road,		Terrace, Clepington Road, Court Stree	et	Foggyley Gardens and Merton Avenue. This	
	Fintry Drive, Gardens & Road and Fintryside.		Napier Drive & Terrace, Quarryknowe and		North, Sandeman Place & Street and		equates to approximately £3,378 per house,	
	This equates to approximately £3,390 per		Quarryside. This equates to approximately		Strathmore Street. This equates to		including allowances. None of the properties	
	house, including allowances. None of the		£3,420 per house, including allowances.		approximately £3,393 per house, including		are in the demolition programme.	
	properties are in the demolition programme.		None of the properties are in the demolition		allowances. None of the properties are in the			
	P. P		programme.		demolition programme.			
TOTAL COST	Several Works	£296,252.00	Several Works	£75,574.00	Several Works	£740,630.00	Several Works	£24,184.00
	Allowances	£35,957.00	Allowances	£9,924.00	Allowances	£90,576.00	Allowances	£2,839.00
	TOTAL	£332,209.00	TOTAL	£85,498.00	TOTAL	£831,206.00	TOTAL	£27,023.0
	—	2002,200.00		200,400.00		2001,200.00		221,020.0
FUNDING SOURCE	Capital		Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2015/2016	£332,209.00	2015/2016	£85,498.00	2015/2016	£831,206.00	2015/2016	£27,023.0
ADDITIONAL FUNDING								
REVENUE IMPLICATIONS	None		None		None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.		There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.		There are no major issues.		There are no major issues.	
TENDERS	Partnering project :		Partnering project :		Partnering project :		Partnering project :	
	1 Environment Department (Construction Services)	£296,252.00	1 Environment Department (Construction Services)	£75,574.00	1 Environment Department (Construction Services)	£740,630.00	1 Environment Department (Construction Services)	£24,184.0
RECOMMENDATION	Acceptance of offer as per shadow		Acceptance of offer as per shadow		Acceptance of offer as per shadow		Acceptance of offer as per shadow	
	Framework Agreement		Framework Agreement		Framework Agreement		Framework Agreement	
ALLOWANCES	Decoration & Carpet Allowances	£8,776.00	Decoration & Carpet Allowances	£3,000.00	Decoration & Carpet Allowances	£24,622.00	Decoration & Carpet Allowances	£648.0
	Decanting of tenants	£2,000.00	Decanting of tenants	£500.00	Decanting of tenants	£3,000.00	Decanting of tenants	£135.0
	Professional Services	£25,181.00	Professional Services	£6,424.00	Professional Services	£62,954.00	Professional Services	£2,056.0
		£35,957.00	TOTAL	£9,924.00	TOTAL	£90,576.00	TOTAL	00.000.0
	TOTAL	£35,957.00	IUTAL	£9,924.00	TOTAL	£90,576.00	TOTAL	£2,839.0
SUB-CONTRACTORS	None		None		None		None	
BACKGROUND PAPERS	None		None		None		None	

CLIENT	Housing	Г	Housing		Housing		Housing	
PROJECT REFERENCE	14-1182		14-1181		14-1226		14-535	
PROJECT	West Kirkton 1st and 4th Developments		St Marys 2nd to 9th Developments		Individual Houses 2015/16		St Marys 14th Development	
	Boiler Renewal		Boiler Renewal		Heating Kitchens & Bathrooms		Window Renewal - Phase 2	
ESCRIPTION OF WORKS	The works comprise re renewal of the		The works comprise re renewal of the		The works comprise removal of existin	a	The works comprise the window renewal to	
	existing gas boiler and associated work to 75		existing gas boiler and associated work to		electric heating systems and installation	of	97 flats, together with associated works.	
	houses in Balgowan Avenue, Derwent		151 houses in Laird Street, MacAlpine Road.		gas heating systems and kitchens ar		None of the properties are in the demolition	
	Avenue, Duncan Terrace, Gillburn Road,		St Albans Terrace, St Boswells Terrace, St.					
					bathrooms to various addresses within th		programme.	
	Haldane Avenue, Crescent, Place, &		Clement Place, St Dennis Place & Terrace,		City. None of the properties are in the	ie		
	Terrace, Kirkton Avenue, Crescent & Place.		St Edmund Place, St Fillans Rd & Terrace,		demolition programme.			
	This equates to approximately £3,506 per		St Giles Terrace, St Kilda Place & Road, St					
	house, including allowances. None of the		Leonard Road & Terrace, St Ninian Terrace					
	properties are in the demolition programme.		and Symer Street. This equates to					
			approximately £3,394 per house, including					
			allowances. None of the properties are in the					
			demolition programme.					
OTAL COST	Several Works	£226,723.00	Several Works	£456,470.00	Several Works	£450,000.00	Several Works	£361,672.4
	Allowances	£36,255.00	Allowances	£56,052.00	Allowances	£49,450.00	Allowances	£35,742.0
	TOTAL	£262,978.00	TOTAL	£512,522.00	TOTAL	£499,450.00	TOTAL	£397,414.4
UNDING SOURCE	Capital		Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2015/2016	£262,978.00	2015/2016	£512,522.00	2015/2016	£500,000.00	2015/2016	£386,000.00
							Balance met from the overall allowance for	£11,415.00
							Window Replacements in Housings Capital	211,413.00
							Plan 2015/2016	
							Fiail 2015/2016	
ADDITIONAL FUNDING								
REVENUE IMPLICATIONS	None		None		None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.		There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.		There are no major issues.		There are no major issues.	
TENDERS	Partnering project :		Partnering project :		Partnering project		Partnering project :	
ENDENS	1 Environment Department (Construction	£226.723.00	1 Environment Department (Construction	£456,470.00	1 McGill Electrical Ltd., Dundee	£450.000.00	1 Environment Department (Construction	£361,672.4
	Services)	1220,723.00	Services)	2430,470.00	r Woolin Electrical Etd., Dundee	2430,000.00	Services)	2001,072.4
	Services)		Gervices)				Gervices)	
RECOMMENDATION	Acceptance of offer as per shadow		Acceptance of offer as per shadow		Acceptance of offer as per Framework		Acceptance of offer	
RECOMMENDATION	Framework Agreement		Framework Agreement		Acceptance of oner as per Framework		Acceptance of oner	
	Tamework Agreement		Tallework Agreement		Agreement			
LLOWANCES	Decoration & Carpet Allowances	£15,984.00	Decoration & Carpet Allowances	£14.252.00	Decoration & Carpet Allowances	£7.200.00	Alterations to window blinds	£5.000.0
	Decanting of tenants	£1.000.00	Decanting of tenants	£3.000.00	Decanting of tenants	£2,000.00	Professional Services	£30,742.0
	Professional Services	£1,000.00 £19,271.00	Professional Services	£3,000.00	Gas Connection charges	£2,000.00	i ioressional del vides	200,742.0
	FIDIESSIONAL SERVICES	219,271.00	FIDIESSIONAL SERVICES	238,800.00				
					Professional Services	£38,250.00		
	TOTAL	£36,255.00	TOTAL	£56,052.00	TOTAL	£49,450.00	TOTAL	£35,742.0
UB-CONTRACTORS	None		None		None		None	
ACKGROUND PAPERS	None		None		None		None	
	NONG		NOTE		NOTE		NOTE	