

<b>ITEM No ...2.....</b>
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**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 25 APRIL 2022

**REPORT ON:** TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 117-2022

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and seeks approval on acceptance thereof.

**2 RECOMMENDATION**

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

**3 SUMMARY OF PROJECTS TENDERED**

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

<b>Architects Projects - Reference and Description</b>	<b>Contractor</b>
19-526 - Dallfield MSD - Lifts Replacement	Caltech Lifts Ltd
21-515 - Ann Street (77) - Lifts Replacement	Caltech Lifts Ltd
21-541 - Tweed Crescent and Langshaw Road - Roofs	Construction Services
21-537 - 3 Finlarig Place - Roof Replacement	Construction Services
21-543 - Individual Houses 2022/2023 - Heating, Kitchen and Bathrooms	Construction Services
22-500 - Individual Houses 2022/2023 – Replacement Windows	Construction Services
21-512 - 111A Kingsway East - Richmond Fellowship - Boiler Replacement	Scan Building Services Ltd

<b>Engineers Projects - Reference and Description</b>	<b>Contractor</b>
P23661 - The Esplanade Broughty Ferry Tennis Courts	Tayside Contracts

**4 FINANCIAL IMPLICATIONS**

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

**5 BACKGROUND PAPERS**

5.1 None.

**6 POLICY IMPLICATIONS**

- 6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

**7 CONSULTATIONS**

- 7.1 The Council Management Team were consulted in the preparation of this report.

Neil Martin  
Head of Design and Property

Robin Presswood  
Executive Director of City Development

NM/KAS

13 April 2022

Dundee City Council  
Dundee House  
Dundee

## APPENDIX 1

<b>PROJECT</b>	Dallfield MSD – Lift Replacement		
<b>PROJECT NUMBER</b>	19-526		
<b>PROJECT INFORMATION</b>	The works comprise the replacement of 8 No. Lifts in the Dallfield Court Multi-story Development, under the Housing Lift Replacement Programme. Works will be programmed to complete two lifts at a time to ensure continuous service for residents.		
<b>ESTIMATED START AND COMPLETION DATES</b>	September 2022 January 2024		
<b>TOTAL COST</b>	Contract		£1,366,361.50
	Non contract allowances		£21,500.00
	Fees		£136,636.15
	Total		<u>£1,524,497.65</u>
<b>FUNDING SOURCE</b>	Capital Plan 2022-2027 - Building Stronger Communities - Housing HRA Element - Healthy, Safe and Secure - MSD Lifts.		
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022		£90,000.00
	2022/2023		£600,000.00
	2023/2024		£834,497.65
<b>ADDITIONAL FUNDING</b>	None.		
<b>REVENUE IMPLICATIONS</b>	None.		
<b>POLICY IMPLICATIONS</b>	There are no major issues.		
<b>TENDERS</b>	Procured through DCC Framework for - Service, Maintenance, Repair and Installation of Passenger/Goods Lifts		
		<b>Submitted Tender</b>	<b>Corrected Amount</b>
	Caltech Lifts Ltd, Dundee	£1,366,362.00	£1,366,361.50
	Consult Lift Services Ltd., Glasgow	£1,489,852.80	
<b>RECOMMENDATION</b>	To approve the tender from Caltech Lifts Ltd.		
<b>SUB-CONTRACTORS</b>	None.		
<b>BACKGROUND PAPERS</b>	None.		

<b>PROJECT</b>	Ann Street (77) Housing Complex - Lift Replacement	
<b>PROJECT NUMBER</b>	21-515	
<b>PROJECT INFORMATION</b>	The works comprise the replacement of 1 No. Lift complete with a CCTV camera, at the Ann Street Housing Complex, under the Housing Lift Replacement Programme.	
<b>ESTIMATED START AND COMPLETION DATES</b>	May 2022 August 2022	
<b>TOTAL COST</b>	Contract	£98,180.00
	Non contract allowances	£3,000.00
	Fees	£17,000.00
	<b>Total</b>	<b>£118,180.00</b>
<b>FUNDING SOURCE</b>	Capital Plan 2022-2027 - Building Stronger Communities - Housing HRA Element - Healthy, Safe and Secure - MSD Lifts.	
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022	£12,180.00
	2022/2023	£102,500.00
	2023/2024	£3,500.00
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	Procured through DCC Framework for - Service, Maintenance, Repair and Installation of Passenger/Goods Lifts	
	<b>Contractors</b>	<b>Submitted Tender</b>
	Caltech Lifts Ltd., Dundee	£98,180.00
	Consult Lift Services Ltd., Glasgow	Non-Compliant
<b>RECOMMENDATION</b>	To approve the tender from Caltech Lifts Ltd.	
<b>SUB-CONTRACTORS</b>	None.	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	Tweed Crescent and Langshaw Road – Replacement Roofs	
PROJECT NUMBER	21-541	
PROJECT INFORMATION	The works comprise the renewal of the existing mineral felt roof coverings following storm damage.	
ESTIMATED START AND COMPLETION DATES	May 2022 July 2022	
TOTAL COST	Contract	£149,817.92
	Non contract allowances	£2,000.00
	Fees	£15,000.00
	Total	<u>£166,817.92</u>
FUNDING SOURCE	Capital Plan 2022-2027 - Building Stronger Communities - Housing HRA Element - Free from Serious Disrepair - Roofs	
BUDGET PROVISION & PHASING	2021/2022	£11,500.00
	2022/2023	£155,317.92
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Construction Services	£149,817.92
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	Scaffolding – IAS Dundee Ltd., Dundee TV Aerial & Satellite Dish – John Ross Smart Home Solutions, Perth	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	3 Finlarig Place – Replacement Roof	
PROJECT NUMBER	21-537	
PROJECT INFORMATION	The works comprise the renewal of the existing concrete tile roof coverings.	
ESTIMATED START AND COMPLETION DATES	May 2022 July 2022	
TOTAL COST	Contract	£22,311.12
	Non contract allowances	£500.00
	Fees	<u>£2,500.00</u>
	Total	<u>£25,311.12</u>
FUNDING SOURCE	Capital Plan 2022-2027 - Building Stronger Communities - Housing HRA Element - Free from Serious Disrepair – Roofs	
BUDGET PROVISION & PHASING	2021/2022	£1,740.00
	2022/2023	£23,571.12
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Construction Services	£22,311.12
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	Scaffolding – Scotmitch Scaffold Ltd, Dundee TV Aerial & Satellite Dish – John Ross Smart Home Solutions, Perth Asbestos Removal – Gowrie Contracts Ltd, Dundee	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	Individual Houses 2022/2023 - Heating, Kitchen and Bathrooms	
PROJECT NUMBER	21-543	
PROJECT INFORMATION	The works comprise the removal of existing electric heating systems and the installation of gas heating systems, kitchens and bathrooms to various addresses within the city to approximately houses. None of the properties are in the demolition programme.	
ESTIMATED START AND COMPLETION DATES	May 2022 March 2023	
TOTAL COST	Contract	£450,000.00
	Fees	<u>£50,000.00</u>
	Total	<u>£500,000.00</u>
FUNDING SOURCE	Capital Plan 2022-2027 - Building Stronger Communities - Housing HRA Element – Modern Facilities and Services – Kitchen and Bathrooms	
BUDGET PROVISION & PHASING	2021/2022	£500,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Construction Services	£450,000.00
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	Individual Houses 2022/2023 – Window Replacement	
PROJECT NUMBER	22-500	
PROJECT INFORMATION	The works comprise the renewal of existing windows to various addresses within the city to approximately 10 houses. None of the properties are in the demolition programme.	
ESTIMATED START AND COMPLETION DATES	May 2022 March 2023	
TOTAL COST	Contract	£70,000.00
	Fees	<u>£5,000.00</u>
	Total	<u>£75,000.00</u>
FUNDING SOURCE	Capital Plan 2022-2027 - Building Stronger Communities - Housing HRA Element – Free from Serious Disrepair – Windows	
BUDGET PROVISION & PHASING	2021/2022	£75,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Construction Services	£75,000.00
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	



<b>PROJECT</b>	111A Kingsway East – Richmond Fellowship – Boiler Replacement	
PROJECT NUMBER	21-512	
PROJECT INFORMATION	The works comprise the renewal of existing boiler, flue, pipework and equipment.	
ESTIMATED START AND COMPLETION DATES	May 2022 June 2022	
TOTAL COST	Contract	£26,886.56
	Non contract allowances	£1,000.00
	Fees	<u>£2,700.00</u>
	Total	<u>£30,586.56</u>
FUNDING SOURCE	Capital Plan 2022-2027 - Building Stronger Communities - Housing HRA Element – Energy Efficient – Boiler Replacement	
BUDGET PROVISION & PHASING	2021/2022	£2,300.00
	2022/2023	£28,286.56
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Procured through DCC Mechanical Framework Five Contractors invited to price with 1 Contractor agreeing to price.	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Scan Building Services Ltd, Dundee	£26,886.56
RECOMMENDATION	To approve the tender from Scan Building Services Ltd	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	The Esplanade Broughty Ferry - Tennis Courts	
<b>PROJECT NUMBER</b>	P23661	
<b>PROJECT INFORMATION</b>	The aim of this project is to create a better, safer environment to play tennis; to encourage both locals and visitors to enjoy a healthier lifestyle through being more active. Tennis is a sport that can be played and enjoyed by an extensive range of people and the courts will be open for all the public to use. The proposed works will provide; a replacement surface, lining, nets and a replacement perimeter fence. Provision has been made to install ducting and access chambers to allow the inclusion of floodlighting at a later date, subject to Planning consents and available funding. The provision of an automated gate access system is also to be included in the main contract.	
<b>ESTIMATED START AND COMPLETION DATES</b>	16 May 2022 8 July 2022	
<b>TOTAL COST</b>	Contract	£141,974.97
	Non contract allowances	£15,000.00
	Fees	£15,000.00
	Total	<u>£171,974.97</u>
<b>FUNDING SOURCE</b>	Capital Plan 2022-2027 - Health, Care & Wellbeing/Parks & Open Spaces	
	General	£61,974.97
	Tennis Courts Multi Use Upgrades	£110,000.00
<b>BUDGET PROVISION &amp; PHASING</b>	Capital Plan 2022-2027 - Health, Care & Wellbeing/Parks & Open Spaces	
	<u>General</u>	
	2021/2022	£9,718.97
	2022/2023	£52,256.00
	<u>Tennis Courts Multi Use Upgrades</u>	
	2022/2023	£110,000.00
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	<b>Contractor</b>	<b>Submitted Tender</b>
	Tayside Contracts	£141,974.97
<b>RECOMMENDATION</b>	To approve the tender from Tayside Contracts	
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	None.	