

REPORT TO: Neighbourhood Resources And Development Committee - 14 January 2002

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 13-2002

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| Project Reference | Project | Contractor | Tender Amount | Total Amount | Finance Available |
|--------------------------|--|-------------------------------|----------------------|---------------------|--------------------------|
| 01-1151 | Ardler Complex - Upgrade External and Emergency Lighting | Philectric Ltd, Dundee | £4,240.28 | £4,953.28 | £5,000.00 |
| 01-1152 | Kirkton Neighbourhood Centre - Upgrade External and Emergency Lighting | Philectric Ltd, Dundee | £1,148.73 | £1,340.73 | £1,500.00 |
| 01-1153 | Menzieshill Neighbourhood Centre - Upgrade External, Emergency and Security Lighting | Philectric Ltd, Dundee | £6,715.28 | £7,846.28 | £8,000.00 |
| 01-1154 | Fintry Neighbourhood Centre - Upgrade Emergency Lighting | Philectric Ltd, Dundee | £1,960.64 | £2,290.64 | £2,500.00 |
| 01-1155 | Finmill Neighbourhood Centre - Upgrade External and Emergency Lighting | Philectric Ltd, Dundee | £4,175.71 | £4,877.71 | £5,000.00 |
| 01-1156 | Douglas Neighbourhood Centre and Library - Upgrade Emergency Lighting | McGill Electrical Ltd, Dundee | £6,273.36 | £7,329.36 | £8,000.00 |

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
18 December 2001

NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE - 14 JANUARY 2002

| CLIENT | Neighbourhood Resources and Development | | | Neighbourhood Resources and Development | | |
|---------------------------------------|---|------------------|----------------|---|------------------|----------------|
| PROJECT REFERENCE | 01-1151 | | | 01-1152 | | |
| PROJECT | Ardler Complex | | | Kirkton Neighbourhood Centre | | |
| DESCRIPTION OF WORKS | Upgrade External and Emergency Lighting Installation of time switch control for external lighting, fire exit lighting to west side, emergency lighting in changing rooms and toilets, additional security lighting to north side | | | Upgrade External and Emergency Lighting Installation of emergency lighting in switch room and games hall store, upgrading fire escape route emergency lighting in various areas and fire exit lighting to north side | | |
| TOTAL COST | Several Works | £4,240.28 | | Several Works | £1,148.73 | |
| | Allowances | £713.00 | | Allowances | £192.00 | |
| | TOTAL | £4,953.28 | | TOTAL | £1,340.73 | |
| FUNDING SOURCE | Capital - planned repairs | | | Capital - planned repairs | | |
| BUDGET PROVISION & PHASING | 2001/2002 | £5,000.00 | | 2001/2002 | £1,500.00 | |
| ADDITIONAL FUNDING | None | | | None | | |
| REVENUE IMPLICATIONS | None | | | None | | |
| LOCAL AGENDA 21 | None | | | None | | |
| EQUAL OPPORTUNITIES | None | | | None | | |
| TENDERS | Four invited; four received | <i>Received</i> | <i>Checked</i> | Four invited; four received | <i>Received</i> | <i>Checked</i> |
| | 1 Philectric Ltd, Dundee | £4,240.28 | £4,240.28 | 1 Philectric Ltd, Dundee | £1,148.73 | £1,148.73 |
| | 2 DH Morris Ltd, Dundee | £5,908.90 | £5,908.90 | 2 McGill Electrical Ltd, Dundee | £1,723.39 | £1,723.39 |
| | 3 Wardah Ltd, Dundee | £6,000.00 | £6,000.00 | 3 Wardah Ltd, Dundee | £2,132.55 | £2,132.55 |
| | Highest Tender | £6,152.93 | | Highest Tender | £2,256.45 | |
| RECOMMENDATION | Acceptance of lowest tender | | | Acceptance of lowest tender | | |
| ALLOWANCES | Professional Services | £713.00 | | Professional Services | £192.00 | |
| | TOTAL | £713.00 | | TOTAL | £192.00 | |
| SUB-CONTRACTORS | None | | | None | | |
| BACKGROUND PAPERS | None | | | None | | |

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| CLIENT | Neighbourhood Resources and Development | | | Neighbourhood Resources and Development | | |
|---------------------------------------|--|------------------|----------------|---|------------------|----------------|
| PROJECT REFERENCE | 01-1153 | | | 01-1154 | | |
| PROJECT | Menziesshill Neighbourhood Centre | | | Fintry Neighbourhood Centre | | |
| DESCRIPTION OF WORKS | Upgrade External, Emergency and Security Lighting Installation of additional emergency and security lighting at various locations | | | Upgrade Emergency Lighting Installation of fire exit signs to the first floor area and ground floor toilet and emergency lighting to fire escape route | | |
| TOTAL COST | Several Works | £6,715.28 | | Several Works | £1,960.64 | |
| | Allowances | £1,131.00 | | Allowances | £330.00 | |
| | TOTAL | <u>£7,846.28</u> | | TOTAL | <u>£2,290.64</u> | |
| FUNDING SOURCE | Capital - planned repairs | | | Capital - planned repairs | | |
| BUDGET PROVISION & PHASING | 2001/2002 | £8,000.00 | | 2001/2002 | £2,500.00 | |
| ADDITIONAL FUNDING | None | | | None | | |
| REVENUE IMPLICATIONS | None | | | None | | |
| LOCAL AGENDA 21 | None | | | None | | |
| EQUAL OPPORTUNITIES | None | | | None | | |
| TENDERS | Five invited; four received | <i>Received</i> | <i>Checked</i> | Four invited; four received | <i>Received</i> | <i>Checked</i> |
| | 1 Philectric Ltd, Dundee | £6,715.28 | £6,715.28 | 1 Philectric Ltd, Dundee | £1,960.64 | £1,960.64 |
| | 2 DH Morris Ltd, Dundee | £10,061.77 | £10,061.77 | 2 DH Morris Ltd, Dundee | £2,540.56 | £2,540.56 |
| | 3 McGill Electrical Ltd, Dundee | £10,444.35 | £10,444.35 | 3 McGill Electrical Ltd, Dundee | £2,562.45 | £2,562.45 |
| | Highest Tender | £13,299.08 | | Highest Tender | £2,692.64 | |
| RECOMMENDATION | Acceptance of lowest tender | | | Acceptance of lowest tender | | |
| ALLOWANCES | Professional Services | £1,131.00 | | Professional Services | £330.00 | |
| | TOTAL | <u>£1,131.00</u> | | TOTAL | <u>£330.00</u> | |
| SUB-CONTRACTORS | None | | | None | | |
| BACKGROUND PAPERS | None | | | None | | |

NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE - 14 JANUARY 2002

| CLIENT | Neighbourhood Resources and Development | | | Neighbourhood Resources and Development | | |
|---------------------------------------|---|------------------|----------------|--|------------------|------------------|
| PROJECT REFERENCE | 01-1155 | | | 01-1156 | | |
| PROJECT | Finmill Neighbourhood Centre | | | Douglas Neighbourhood Centre and Library | | |
| DESCRIPTION OF WORKS | Upgrade External and Emergency Lighting Installation of external emergency lighting at fire exits and security lighting around the building together with reinstatement of damaged external lights | | | Upgrade Emergency Lighting Installation of emergency lighting at fire exits and new lighting systems in the two fire escape stairs | | |
| TOTAL COST | Several Works | £4,175.71 | | Several Works | £6,273.36 | |
| | Allowances | £702.00 | | Allowances | £1,056.00 | |
| | TOTAL | <u>£4,877.71</u> | | TOTAL | <u>£7,329.36</u> | |
| FUNDING SOURCE | Capital - planned repairs | | | Capital - planned repairs | | |
| BUDGET PROVISION & PHASING | 2001/2002 | £5,000.00 | | 2001/2002 | £8,000.00 | |
| ADDITIONAL FUNDING | None | | | None | | |
| REVENUE IMPLICATIONS | None | | | None | | |
| LOCAL AGENDA 21 | None | | | None | | |
| EQUAL OPPORTUNITIES | None | | | None | | |
| TENDERS | Four invited; four received | <i>Received</i> | <i>Checked</i> | Four invited; four received | <i>Received</i> | <i>Checked</i> |
| | 1 Philectric Ltd, Dundee | £4,175.71 | £4,175.71 | 1 Philectric Ltd, Dundee | £2,728.00 | withdrawn |
| | 2 McGill Electrical Ltd, Dundee | £5,325.05 | £5,325.05 | 2 McGill Electrical Ltd, Dundee | £6,273.36 | £6,273.36 |
| | 3 Wardah Ltd, Dundee | £6,441.89 | £6,484.78 | 3 DH Morris Ltd, Dundee | £6,684.35 | £6,684.35 |
| | Highest Tender | £6,536.06 | | Highest Tender | £8,008.73 | |
| RECOMMENDATION | Acceptance of lowest tender | | | Philectric Ltd made a major rating error in their tender and have asked to withdraw and it is considered they should be allowed to do so. Acceptance of the tender from McGill Electrical Ltd is recommended | | |
| ALLOWANCES | Professional Services | | £702.00 | Professional Services | | £1,056.00 |
| | TOTAL | | <u>£702.00</u> | TOTAL | | <u>£1,056.00</u> |
| SUB-CONTRACTORS | None | | | None | | |
| BACKGROUND PAPERS | None | | | None | | |

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| CLIENT | | |
| PROJECT REFERENCE PROJECT | | |
| DESCRIPTION OF WORKS | | |
| TOTAL COST | ===== | ===== |
| FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING | ===== | ===== |
| REVENUE IMPLICATIONS | | |
| LOCAL AGENDA 21 | | |
| EQUAL OPPORTUNITIES | | |
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