

**REPORT TO: ENVIRONMENTAL AND CONSUMER PROTECTION COMMITTEE
18th FEBRUARY 2002**

REPORT ON: LEASE OF WHEELED LOADER

REPORT BY: DIRECTOR OF ENVIRONMENTAL AND CONSUMER PROTECTION

REPORT NO: 130-2002

1. PURPOSE

- 1.1 To authorise leasing arrangements for 1 wheeled loader for use at the Waste Recycling / Transfer Station at Baldovie within Environmental and Consumer Protection.

2. RECOMMENDATIONS

- 2.1 It is recommended that the committee accept the offer from Scott JCB Ltd as highlighted in the attached summary.

3. FINANCIAL IMPLICATIONS

- 3.1 The leasing cost for the machine is estimated at £11070 per annum for the next five years.
- 3.2 Allowance has been made in the Provisional 2002/2003 Revenue Budget for Environmental and Consumer Protection, for this expenditure. Allowance will also be required in future years' Revenue budgets.

4. DUNDEE 21 IMPLICATIONS

- 4.1 Health is protected by creating a safe clean pleasant environment.
- 4.2 Pollution is limited to levels with which the natural systems can cope.

5. EQUAL OPPORTUNITIES

- 5.1 Under Local Government Act 1988, suppliers were required to complete and return a questionnaire to ensure that their business complies fully with the Race Relations Act 1976. All companies listed comply fully with the Act.

6. MAIN TEXT

- 6.1 The Environmental & Consumer Protection Department operates a Waste Recycling and Transfer Station at Baldovie where all Civic Amenity and Bulky waste is processed for fuelstock for the DERL Waste from Energy Plant or for recycling. The addition of a second 9 tonne shovel will increase recycling throughput at the plant.
- 6.2 Dundee City Council went out to tender in December 2001 to seek the best and most cost effective vehicle type. Attached is a summary of the tender returns.
- 6.3 The type recommended has a high operating weight which allows improved efficiency and is competitively priced.

7. CONSULTATION

- 7.1 The Chief Executive, Director of Finance and Director of Support Services have been consulted in the preparation of this report.

8. BACKGROUND PAPERS

- 8.1 No background papers as defined by section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing this report.

9.0 SIGNATURE

Director of Environmental and Consumer Protection Date:

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