REPORT TO: ENVIRONMENTAL AND CONSUMER PROTECTION COMMITTEE 18th FEBRUARY 2002

REPORT ON: LEASE OF WHEELED LOADER

REPORT BY: DIRECTOR OF ENVIRONMENTAL AND CONSUMER PROTECTION

REPORT NO: 130-2002

1. PURPOSE

1.1 To authorise leasing arrangements for 1 wheeled loader for use at the Waste Recycling / Transfer Station at Baldovie within Environmental and Consumer Protection.

2. RECOMMENDATIONS

2.1 It is recommended that the committee accept the offer from Scott JCB Ltd as highlighted in the attached summary.

3. FINANCIAL IMPLICATIONS

- 3.1 The leasing cost for the machine is estimated at £11070 per annum for the next five years.
- 3.2 Allowance has been made in the Provisional 2002/2003 Revenue Budget for Environmental and Consumer Protection, for this expenditure. Allowance will also be required in future years' Revenue budgets.

4. DUNDEE 21 IMPLICATIONS

- 4.1 Health is protected by creating a safe clean pleasant environment.
- 4.2 Pollution is limited to levels with which the natural systems can cope.

5. EQUAL OPPORTUNITIES

5.1 Under Local Government Act 1988, suppliers were required to complete and return a questionnaire to ensure that their business complies fully with the Race Relations Act 1976. All companies listed comply fully with the Act.

6. MAIN TEXT

- 6.1 The Environmental & Consumer Protection Department operates a Waste Recycling and Transfer Station at Baldovie where all Civic Amenity and Bulky waste is processed for fuelstock for the DERL Waste from Energy Plant or for recycling. The addition of a second 9 tonne shovel will increase recycling throughput at the plant.
- Dundee City Council went out to tender in December 2001 to seek the best and most cost effective vehicle type.
 Attached is a summary of the tender returns.
- 6.3 The type recommended has a high operating weight which allows improved efficiency and is competitively priced.

7. CONSULTATION

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7.1 The Chief Executive, Director of Finance and Director of Support Services have been consulted in the preparation of this report.

8. BACKGROUND PAPERS

SIGNATURE

8.1 No background papers as defined by section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing this report.

Director of Environmental and Consumer Protection Date:

| any Name & Address | Summary of Tenders - Ref : 02/ Machine Offered | 06 (9 tonne loading shov | el) Delivery Period | |
|---------------------|--|--|----------------------|--------------------------------------|
| any Name & Address | | | | |
| | Machine Offered | Price | Dolivory Period | |
| | Machine Offered | Price | Dolivon, Period | |
| td | | | Delivery Feriod | Comments |
| td | | | | |
| | JCB 416 | £54,065 | 8 weeks | includes rear CCT, body protection & |
| Dundee | | | | quick hitch high volume bucket |
| eat Britain Ltd | Liebherr L512P | £46,590 | 9 weeks | insufficient operating weight |
| road, Bathgate | | | | (4.6 tonnes) |
| eat Britain Ltd | Liebherr L514 | £49,590 | 9 weeks | insufficient operating weight |
| road, Bathgate | | | | (5.3 tonnes) |
| tors Ltd | Case 521DXT | £63,285 | 4 weeks | includes rear CCT, body protection & |
| d, Airdrie | | | | quick hitch high volume bucket |
| ruction Equip Itd | Volvo L50D | £64,028 | 7 weeks | includes rear CCT, body protection & |
| mbridge | | | | quick hitch high volume bucket |
| Ltd | CAT 924G Versalink | £80,449 | 11 weeks | includes rear CCT, body protection & |
| Place, Perth | | | | quick hitch high volume bucket |
| Ltd | CAT 914GFT | £68,392 | ex stock | includes rear CCT, body protection & |
| l Place, Perth | | | | quick hitch high volume bucket |
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| ro d ru _t | at Britain Ltd coad, Bathgate ors Ltd , Airdrie uction Equip Itd obridge od Place, Perth | tt Britain Ltd Dad, Bathgate Irs Ltd Case 521DXT Case 5 | tt Britain Ltd | tell Britain Ltd |