

## ITEM No ...2.....

**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 24 AUGUST 2020

**REPORT ON:** EXTERNAL WALL INSULATION – HOME ENERGY EFFICIENCY PROGRAMME FOR SCOTLAND – 2020/21 PROGRAMME

**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

**REPORT NO:** 133 - 2020

### 1 PURPOSE OF REPORT

- 1.1 To gain Committee approval for the next phase of energy efficiency projects as part of the 2020/21 Capital programme.

### 2 RECOMMENDATION

- 2.1 It is recommended that approval be given for the projects below at:-

Development	No of Properties	HEEPS-ABS	ECO Funding (*LA flex)	Council Contribution	SSE Contribution	Total Cost
External Wall Insulation						
Alpin Road	208	£182,000	£20,278	£1,482,295	£41,347	£1,725,920
Foggyley Gardens	66	£221,000	£28,958	£170,239	£54,380	£474,577
<b>Totals</b>	<b>274</b>	<b>£403,000</b>	<b>£49,236</b>	<b>£1,652,534</b>	<b>£95,727</b>	<b>£2,200,497</b>

### 3 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services confirms that the above expenditure will be met from the allowances for Energy Efficiency that are included within the Building Strong Communities Section of the Capital Plan 2020-25.

### 4 MAIN TEXT

- 4.1 These projects comprise a total of 274 properties of mixed tenure. There are 202 council properties and 72 owner occupied properties. The client contribution for the 202 council tenanted properties will be required from the HRA Capital budget 2020/21. The balance of funding will be met from SSE through the Energy Company Obligation (ECO) and Home Energy Efficiency Programme Scotland – Area Based Scheme (HEEPS: ABS) funding for 2020/21. Further details are provided in the table at paragraph 2.1. The project will start Monday 31 August and anticipated completion by 30 November 2020.
- 4.2 Resources are available to fund external wall insulation for Council owned properties within the current 5 year HRA Capital budget. The Council requires to maximise funding from the Home Energy Efficiency Programme for Scotland – Area Based Schemes (HEEPS: ABS) from the Scottish Government and Energy Company Obligation (ECO) funding from utility companies to ensure owner occupiers can be included in the programme and mixed tenure blocks comprehensively treated.

Alpin (208 properties - 179 DCC and 29 private)

## Alpin Road

2,4,6,8,10,12,14,16,18,20,22,24,26,28,30,32,34,36,38,40,42,44,46,48,50,52,54,56,58,60,62,64,66,68,70,72.

## Alpin Tce

1,2,3,4,5,6,7,8,9,10,11,12,13,14,15,16,17,18,19,20,21,22,23,24,25,26,27,28,29,30,31,32,33,35,37,39,41,43,45,47.

## Glenesk Ave

1,2,3,4,6,8,10,12,14,16,18,20,21,22,23,24,25,26,27,28,29,30,31,32,33,34,35,36,37,38,39,40,41,42,43,44,45,46,47,48,49,50,51,52,53,54,55,56,57,58,59,60,61,62,63,64,65,66,67,68,69,70,71,72,74,76,78,80,82,84,86,88,90,92,94,96.

## Glenisla Tce 1,2,3,4,5,6,7,8.

## Harefield Road 50, 52, 54, 56, 58, 60.

## Lawside Road

51,53,55,57,59,61,63,65,67,69,71,73,75,77,79,81,83,85,87,89,91,93,95,97,99,101,103,105.

Loons Road 50,52,54,56,58,60,62,64,66,68,81,83,85,87.

Foggyley (66 properties – 23 DCC and 43 private)

Foggyley Place 1 & 3. (16)

Wiston Place 1-7. (50)

- 4.3 The Council has been notified its 2020/21 HEEPS: ABS funding allocation is £1.603m from the Scottish Government; this is in line with allocations of the last two financial years and will contribute to the on-going delivery of the Energy Efficiency programme. The Contractors for these works have been procured by SSE Energy Solutions Ltd who are project managing the programme on behalf of the Council.

**5 POLICY IMPLICATIONS**

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

**6 CONSULTATIONS**

- 7 The Council Management Team have been consulted in the preparation of this report and are in agreement with its content.

**8 BACKGROUND PAPERS**

- 8.1 None.

Elaine Zwirlein  
Executive Director of Neighbourhood Services

David Simpson  
Head of Housing & Communities

4 August 2020