

ITEM No ...6.....

REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 10 JUNE 2024

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 134-2024

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
23-001 - Caird Hall – Replacement Lifts 1 & 2	Caltech Lifts
20-50046 – Various Properties – In-Service Inspection and Testing of Electrical Equipment (Area 2)	Construction Services
Mechanical Framework	Various
20-50036 – Various Properties – Inspection & Testing of Emergency Lighting (Area 1)	E W Edwardson

Engineers Projects - Reference and Description	Contractor
R3241 St Paul's RC Academy Noise and Light Assessments	Stantec UK Ltd
24-EI-R4123 Lansdowne Court Cycle Storage Facility	Broxap Limited

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

- 6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

- 7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/KM

29 May 2024

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Caird Hall – Replacement Lifts 1 & 2	
PROJECT NUMBER	23-001	
PROJECT INFORMATION	The works comprise the full replacement of 2 nr goods lifts which serve the Caird Hall complex	
ESTIMATED START AND COMPLETION DATES	October 2024 April 2025	
TOTAL COST	Contract	£369,374.00
	Non-contract allowances	£10,000.00
	Fees	£30,000.00
	Total	<u>£409,374.00</u>
FUNDING SOURCE	Capital Plan 2024-29 – Design a Modern Council – Property Lifecycle Development Programme – Lifecycle Property Improvements	
BUDGET PROVISION & PHASING	2023/2024	£13,732.95
	2024/2025	£370,641.05
	2025/2026	£25,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Procured through mini-competition through DCC Framework for the supply and installation of new lifts. One compliant offer received	
	Contractor	Submitted Tender
	Caltech Lifts Ltd, Dundee	£369,374.00
RECOMMENDATION	To accept the offer from Caltech Lifts Ltd	
SUB-CONTRACTORS	N/A	
BACKGROUND PAPERS	None	

PROJECT	Various Properties – In-Service Inspection and Testing of Electrical Equipment (Area 2)	
PROJECT NUMBER	20-50046	
PROJECT INFORMATION	In-Service inspection and testing to electrical equipment to 111 properties over a 5-year term contract	
ESTIMATED START AND COMPLETION DATES	August 2024 July 2029	
TOTAL COST	Contract	£664,123.14
	Non-contract allowances	£0.00
	Fees	<u>£60,000.00</u>
	Total	<u>£724,123.14</u>
FUNDING SOURCE	Revenue – Property Health and Safety	
BUDGET PROVISION & PHASING	2024/2025	£72,412.29
	2025/2026	£144,824.64
	2026/2027	£144,824.64
	2027/2028	£144,824.64
	2028/2029	£144,824.64
	2029/2030	£72,412.29
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated contract	
	Contractor	Submitted Tender
	Construction Services	£664,123.14
RECOMMENDATION	To accept the offer from Construction Services	
SUB-CONTRACTORS	N/A	
BACKGROUND PAPERS	None	

PROJECT	Mechanical Services Framework
PROJECT NUMBER	N/A
PROJECT INFORMATION	Waiver for extension to Existing Framework Duration
ESTIMATED START AND COMPLETION DATES	Extension for the period: to 31 October 2024
TOTAL COST	Under Delegated Authority – Approval by Executive Director of Corporate Service for the Award of the Multi-supplier Framework. Report dated 9 May 2019 refers.
FUNDING SOURCE	Report dated 9 May 2019 refers.
BUDGET PROVISION & PHASING	Report dated 9 May 2019 refers.
ADDITIONAL FUNDING	None
REVENUE IMPLICATIONS	None
POLICY IMPLICATIONS	There are no major issues.
TENDERS	Continuation of Existing Framework Agreement to allow the competitive tendering process to be carried out (Report dated 9 May 2019 refers). Contractors who have agreed to extension: Taylor & Fraser Scan
RECOMMENDATION	Continuation of Existing Framework Agreement to allow the competitive tendering process to be carried out. Approval to proceed with competitive tendering process was granted 20 November 2023 (Committee Report number 325-2023).
SUB-CONTRACTORS	N/A
BACKGROUND PAPERS	None

PROJECT	Various Properties – Inspection and Testing of Emergency Lighting Systems (Area 1)			
PROJECT NUMBER	20-50036			
PROJECT INFORMATION	Inspection, testing and maintenance of emergency lighting systems to 130 properties on a 3-year term contract with the option to extend for 1 plus 1 years.			
ESTIMATED START AND COMPLETION DATES	July 2024 June 2029			
TOTAL COST	Contract			£239,136.50
	Non-contract allowances			£10,000.00
	Fees			£23,000.00
	Total			<u>£272,136.50</u>
FUNDING SOURCE	Revenue – Property Health & Safety			
BUDGET PROVISION & PHASING	2024/2025			£27,213.65
	2025/2026			£54,427.30
	2026/2027			£54,427.30
	2027/2028			£54,427.30
	2028/2029			£54,427.30
	2029/2030			£27,213.65
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	None			
TENDERS	Procured as an open tender through Public Contract Scotland. Four compliant offers were received.			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	EW Edwardson	£239,136.50	N/A	1
	Invincible Security	£582,750.00	N/A	2
	Lovats Group	£609,010.54	N/A	3
	Care Electrical Ltd	£817,379.28	N/A	4
RECOMMENDATION	To accept the offer from EW Edwardson, Glenrothes			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None.			

PROJECT	St Paul's RC Academy Noise and Light Assessments			
PROJECT NUMBER	R3241			
PROJECT INFORMATION	A Specialist Consultant is required to carry out a residential pre and post noise impact assessment, along with a lighting assessment for an existing sports pitch at St Paul's RC Academy. These assessments are to determine the feasibility of permitting community use of the facility out with school operational hours and subsequent lighting levels associated with this.			
ESTIMATED START AND COMPLETION DATES	Start – June 2024 Completion – August 2024			
TOTAL COST	Contract		£11,250.00	
	Non-contract allowances		£750.00	
	Fees		<u>£3,000.00</u>	
	Total		<u>£15,000.00</u>	
FUNDING SOURCE	General Fund			
BUDGET PROVISION & PHASING	2024/2025		£15,000.00	
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	The Tender was by mini competition under Scotland Excel Engineering and Technical Consultancy Framework Ref 0820, Lot 3 and one bid was received			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	Stantec UK Ltd	£11,250.00	N/A	1
				Cost/Quality Ranking
				1
RECOMMENDATION	To accept the tender with the highest overall ranking score for cost and quality from Stantec UK Limited (Glasgow, Scotland)			
SUB-CONTRACTORS	N/A			
BACKGROUND PAPERS	None			

PROJECT	Lansdowne Court Cycle Storage Facility																		
PROJECT NUMBER	24-EI-R4123																		
PROJECT INFORMATION	<p>Provision of a 6m x 6.3m secure cycle storage facility that is only accessible by the residents of Lansdowne Court.</p> <p>This project aims to be a pilot scheme and will be monitored and evaluated following inception to determine the viability of expanding this form of provision to other multi-storey residences in the city.</p>																		
ESTIMATED START AND COMPLETION DATES	<p>July 2024</p> <p>November 2024</p>																		
TOTAL COST	Contract		£20,703.00																
	Non-contract allowances		£6,000.00																
	Fees		£4,964.00																
	Total		<u>£31,667.00</u>																
FUNDING SOURCE	Capital Plan 2024-29 – Tackle Climate Change and Reach net Zero Carbon emissions by 2045 – Transport and Infrastructure (Cycling Scotland Cycle Friendly Fund)																		
BUDGET PROVISION & PHASING	2024/2025		£31,667.00																
ADDITIONAL FUNDING	None																		
REVENUE IMPLICATIONS	None																		
POLICY IMPLICATIONS	There are no major issues.																		
TENDERS	<p>Quotations were invited from three suppliers and the following bids were received:</p> <table border="1"> <thead> <tr> <th>Contractor</th> <th>Submitted Tender</th> <th>Corrected Tender</th> <th>Quality Ranking</th> <th>Cost/Quality Ranking</th> </tr> </thead> <tbody> <tr> <td>Broxap Ltd</td> <td>£20,703.00</td> <td>N/A</td> <td>1</td> <td>1</td> </tr> <tr> <td>LockIt Safe Ltd</td> <td>£52,981.00</td> <td>N/A</td> <td>1</td> <td>2</td> </tr> </tbody> </table>				Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Broxap Ltd	£20,703.00	N/A	1	1	LockIt Safe Ltd	£52,981.00	N/A	1	2
Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking															
Broxap Ltd	£20,703.00	N/A	1	1															
LockIt Safe Ltd	£52,981.00	N/A	1	2															
RECOMMENDATION	To accept the tender with the highest overall ranking score for cost and quality from Broxap Limited (Chesterton, Newcastle-under-Lyme)																		
SUB-CONTRACTORS	N/A																		
BACKGROUND PAPERS	None																		