

REPORT TO: Education Committee - 21 February 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 136-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-7690	Craigie High School - Heat Recovery Units: Replacement of Air Handling Sections	Scotia Energy Saving Systems Ltd, Glenrothes	£37,795.00	£46,265.00	£46,265.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
7 February 2005

136-2005

EDUCATION COMMITTEE - 21 FEBRUARY 2005

CLIENT	Education		
PROJECT REFERENCE	04-7690		
PROJECT	Craigie High School		
DESCRIPTION OF WORKS	Heat Recovery Units: Replacement of Air Handling Sections Removal of the existing upper air handling sections from 3 heat recovery units located on the roof of the swimming pool block and replacing with new air handling sections.		
TOTAL COST	Several Works		£37,795.00
	Allowances		£8,470.00
	TOTAL		<u>£46,265.00</u>
FUNDING SOURCE	Capital		
BUDGET PROVISION & PHASING	2004/2005		£40,000.00
ADDITIONAL FUNDING	Balance met from the capital budget		£6,265.00
REVENUE IMPLICATIONS	Annual capital financing costs		£4,050.00
LOCAL AGENDA 21	None		
EQUAL OPPORTUNITIES	None		
TENDERS	Three invited; three received	<i>Received</i>	<i>Checked</i>
	1 Scotia Energy Saving Systems Ltd, Glenrothes	£38,145.00	£37,795.00
	2 Scan Building Services Ltd, Dundee	£41,168.63	£41,168.63
	3 Jaydee Heating and Electrical, Dundee	£56,379.00	£56,379.00
RECOMMENDATION	Acceptance of lowest tender		
ALLOWANCES	Allowance for additional electrical wiring		£1,500.00
	Allowance for replacement or maintenance of existing controls		£1,000.00
	Professional Services		£5,670.00
	Structural Engineering Services		£300.00
	TOTAL		<u>£8,470.00</u>
SUB-CONTRACTORS	Bernard Hunter, Edinburgh		Craneage
BACKGROUND PAPERS	None		