

DUNDEE CITY COUNCIL

REPORT TO: POLICY AND RESOURCES COMMITTEE - 23 APRIL 2012

REPORT ON: DUNDEE COMMUNITY SAFETY PARTNERSHIP COMMISSIONING BUDGET 2012-2013

REPORT BY: DIRECTOR, LEISURE AND COMMUNITIES

REPORT NO: 143-2012

1.0 PURPOSE OF REPORT

- 1.1 To seek approval for the Dundee Community Safety Partnership Commissioning Budget 2012-13.

2.0 RECOMMENDATIONS

It is recommended that the Committee agree to:

- 2.1 approve the proposed allocations which will allow partners to provide a strategic response to the Community Safety priority areas of work as identified within the current Strategic Assessment.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The amounts proposed within the allocation can be met from within the Dundee Community Safety Partnership commissioning budget for 2012-2013.

4.0 MAIN TEXT

- 4.1 The Dundee Community Safety Partnership commissioning budget normally comes to Committee together with the Strategy and Action Plan documentation for the current year. However, as the new Single Outcome Agreement for Dundee is currently being drafted and will not come to Committee until later in the year it has been agreed that the Community Safety Partnership strategy and action plan will be finalised within the same timescale as the Single Outcome Agreement.
- 4.2 It is important, however, to ensure that the work of the Community Safety Partnership continues in the meantime and that available funding is allocated as per the priority areas which are:
- Impact of crime on individuals, communities and businesses
 - Antisocial Behaviour
 - Youth Disorder
 - Violent Crime
 - Sexual Offences
 - Fire Safety
 - Road Safety

4.3 Proposed Allocations

Community Safety Partnership Commissioning Budget 2012-2013

	Allocation	£45,253	Balance	Lead Officer
1.	Impact of Crime/ASB			
	- Target Hardening	5,000	38,250	Liz Kay
	- Victim Support including repeat victims	3,000	35,250	Wendy Strathearn
	- Personal Safety	2,000	33,250	Claire Ramsay
2.	Youth Disorder/Alcohol/ Violent Crime/Sexual Offences			
	- Focus on Alcohol	1,500	31,700	Kirsty Wilkinson
	- The BUS	5,000	26,750	Sharon Preston
	- Domestic Abuse/Sexual Violence / Prostitution	3,000	23,750	Kathryn Sharp
	- Outdoor Education to support BUS activity	1,000	18,753	Derek Napier
3.	Fire Safety			
	- Bulky Uplifts	5,000	17,750	TBC
	- Fire Related ASB	1,000	16,750	Martin Tait
4.	Public Protection			
	- Prevent	750	16,000	Kevin O'Donnel
	- Home Safety/Accident Prevention	1,000	15,000	Laura McDermott
	- E-Safety	1,500	13,500	Liz Kay
5.	CSP			
	- Holiday Diversionary Programme	5,000	8,500	Liz Kay
	- Community Safety Grants (up to £500)	5,000	3,500	Liz Kay
	- Publicity	1,750	1,750	Liz Kay
	- Conferences & Training	750	1,000	Liz Kay
	- Contingencies	1,000	-----	Liz Kay

5.0 POLICY IMPLICATIONS

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, and Risk Management.

An Equality Impact Assessment has been carried out and will be available on the Council Web Site <http://www.dundee.gov.uk/equanddiv/equimpact/>.

6. CONSULTATION

- 6.1 The Chief Executive, Director of Corporate Services, Head of Democratic and Legal Services, Chief Constable and the Chief Fire Officer have been consulted on this report and are in agreement with its contents.

7. BACKGROUND PAPERS

The following background paper as defined by Section 50D of the Local Government (Scotland) Act 1973 was relied on to a material extent in preparing the above Report.

Dundee Community Safety Partnership Strategic Assessment

Equality and Diversity Rapid Impact Assessment.

STEWART MURDOCH
DIRECTOR, LEISURE AND COMMUNITIES
11 APRIL 2012