

REPORT TO: AUDIT AND RISK MANAGEMENT SUB COMMITTEE 29 APRIL 2009
REPORT ON: PROPOSED RISK MANAGEMENT PROJECT WORK 2009/2010
REPORT BY: RISK AND BUSINESS CONTINUITY MANAGER
REPORT NO: 144-2009

1 PURPOSE OF REPORT

This report provides Elected Members with an overview of proposed Risk Management project work for the forthcoming financial year.

2 RECOMMENDATIONS

It is recommended the Committee:

Approves the proposed Risk Management expenditure

3 FINANCIAL IMPLICATIONS

The cost of the Risk Management expenditure identified in this report is contained within the overall 2009/2010 Risk Management budget provision of £180,000

4 MAIN TEXT

4.1 Departments are encouraged to apply to the Risk Management Section for part funding of projects which are designed to reduce the level of self-insured payments the Council is required to make or to prevent criminal activity surrounding Council owned assets.

4.2 A summary of current proposed expenditure is included as an appendix to this report.

5 POLICY IMPLICATIONS

5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact assessment and Risk Management.

5.2 The subject matter of this report is concerned with the Council's risk management objective of reducing or eliminating avoidable loss.

6 CONSULTATIONS

The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have been consulted on the content of this report.

BACKGROUND PAPERS

None

RISK AND BUSINESS CONTINUITY MANAGER

23 FEBRUARY 2009

APPENDIX

Proposed Risk Management Project Work 2009/2010

	<u>£</u>	<u>£</u>
Available Budget		180,000
Business Continuity Training	10,000	
Business Continuity Management Software	10,000	
Corporate Health and Safety Initiatives	30,000	
Education Department - Counter Vandalism Measures	35,000	
Marchbanks (Ongoing project work)	25,000	
Security Improvements - Travellers Site	10,000	
Douglas Community Centre Car Park	5,000	
Ancrum Centre Security Improvement	5,000	
Flu Immunisations	10,000	
Physiotherapy	3,000	
The Elms Security Improvements	10,000	
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Balance Available		27,000