

ITEM No ...5.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 13 JUNE 2022
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 144-2022

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
P22784 - Ulverston Terrace Environmental Improvements Phase 2 - Tender	Dundee Plant Ltd
P23704 - Ladywell Footpaths and Drainage Improvements Phase 1	Tayside Contracts
P23654 Balmuir Wood New Biodisk Treatment Plant Installation	Tayside Contracts

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
.Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/SM/KM

13 May 2022

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Ulverston Terrace Environmental Improvements Phase 2		
PROJECT NUMBER	P22784		
PROJECT INFORMATION	The works comprise improvements to the rear gardens and communal areas of 7, 9, 11, 15 and 17 Ulverston Terrace and 5, 7, 9, 11, 15 and 17 Kendal Avenue. The works typically include new fencing, resurfacing of gardens, resurfacing of footways, landscaping and benches, installation of new access gates, access ramps and improved drainage.		
ESTIMATED START AND COMPLETION DATES	June 2022 August 2022		
TOTAL COST	Contract		£147,090.82
	Non-contract allowances		£10,909.18
	Fees		<u>£12,000.00</u>
	Total		<u>£170,000.00</u>
FUNDING SOURCE	Revenue – Housing (HRA) – Planned Maintenance Environmental Improvements		
BUDGET PROVISION & PHASING	2022/2023		£170,000.00
ADDITIONAL FUNDING	None.		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	To adopt sustainable practices in construction.		
TENDERS	Tenders were invited from 6 contractors and the following tenders received:		
	Contractor	Submitted Tender	Quality Ranking
			Cost/Quality Ranking
	Dundee Plant Ltd	£147,090.82	2
	T&N Gilmartin(Contractors)	£220,577.91	3
	Kilmac Ltd	£252,711.30	1
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from Dundee Plant Ltd.		
SUB-CONTRACTORS	None.		
BACKGROUND PAPERS	None.		

PROJECT	Ladywell Footpaths and drainage Improvements Phase 1	
PROJECT NUMBER	P23704	
PROJECT INFORMATION	The works comprise the removal of existing paving slab footpaths and resurfacing with bituminous material to improve surface and drainage at 9--79 Ladywell Avenue, Dundee.	
ESTIMATED START AND COMPLETION DATES		
TOTAL COST	Contract	£81,067.15
	Non-contract allowances	£6,932.85
	Fees	<u>£8,000.00</u>
	Total	<u>£96,000.00</u>
FUNDING SOURCE	Housing Revenue Account – Planned Maintenance Environmental Improvements	
BUDGET PROVISION & PHASING	2022/2023	£96,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	To adopt sustainable practices in construction.	
TENDERS	Negotiated contract.	
	Contractor	Tender
	Tayside Contracts	£81,067.15
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	Balmuir Wood New Biodisk Treatment Plant and Sceptic Tank Installation	
PROJECT NUMBER	P23654	
PROJECT INFORMATION	The works comprise the replacement of existing Biodisk Treatment plant with a new one at the existing 1.80m high metal secure fencing enclosure, installation of new sceptic tank and Grease/Oil trap and extending the 1.80m high fencing enclosure by 2.0m to accommodate for the new Biodisk treatment plant at Balmuir Wood Travelling Person's Site.	
ESTIMATED START AND COMPLETION DATES	June 2022 Aug 2022	
TOTAL COST	Contract Non-contract allowances Fees Total	£82,605.55 £ 8,194.45 <u>£ 9,200.00</u> <u>£100,000.00</u>
FUNDING SOURCE	Building Stronger Communities Capital Plan 2022-2027	
BUDGET PROVISION & PHASING	2022/2023	£100,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	To adopt sustainable practices in construction.	
TENDERS	Negotiated contract. Contractor Tayside Contracts	Tender £82,605.55
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None.	

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