REPORT TO: ENVIRONMENTAL SERVICES AND SUSTAINABILITY COMMITTEE

16TH FEBRUARY 2004

REPORT ON: PURCHASE OF SHREDDER PARTS

REPORT BY: HEAD OF WASTE MANAGEMENT

REPORT NO: 149-2004

1.0 PURPOSE

1.1 To seek authority to purchase a replacement set of cutters for a shredding plant at the Baldovie Waste Recycling Plant within the Waste Management Department.

2.0 RECOMMENDATIONS

2.1 It is recommended that the committee accept the offer from Ulster Shredders Ltd, Ballyclare amounting to £13,648.22.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The total cost of the parts (including fitment) is £13,648.22.
- Provision for this expenditure has been made in the Waste Management Department's Capital Budget for 2003/4.

4.0 DUNDEE 21 IMPLICATIONS

- 4.1 Health is protected by creating a safe clean pleasant environment.
- 4.2 Pollution is limited to levels with which the natural systems can cope.

5.0 EQUAL OPPORTUNITIES

5.1 Under Local Government Act 1988, suppliers were required to complete and return a questionnaire to ensure that their business complies fully with the Race Relations Act 1976. All companies listed comply fully with the Act.

6.0 MAIN TEXT

- 6.1 The Waste Transfer Station and Recycling Plant at Baldovie handles around 35,000 tonnes (annually) of skip and bulky waste. This material is sorted into combustible fuel for the DERL Waste to Energy Plant and recyclates (including metals, aggregates, glass and soil). Residues to landfill are minimised.
- 6.2 The shredder forms part of an overall system for waste processing and recycling. The machine has been in service for two years and requires a replacement set of cutters. The existing worn cutters will be returned for recycling and will be discounted against the price of the new set.
- As the parts are specifically designed and made by the shredder manufacturer it was not possible to seek tenders for this material elsewhere, and therefore it has been treated as a

specialist supplier. The company has however offered a rebate on the returned cutters and a further overall 5% discount.

7.0 CONSULTATION

7.1 The Chief Executive
Depute Chief Executive (Finance)
Depute Chief Executive (Support Services)

8.0 BACKGROUND PAPERS

8.1 No background papers as defined by section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing this report.

9.0 SIGNATURE

Jim Laing Head of Waste Management

30th January 2004