ITEM No ...6......

REPORT TO: CITY DEVELOPMENT COMMITTEE – 14 MAY 2018

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 150-2018

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees and Other Costs	Total Amount	
17-6018 - Wallacetown Nursery - Boiler Replacement	Construction Services	£102,305.38	£17,164.25	£119,469.63	
17-6035 - Blackness Primary School - Play Area	Construction Services	£88,195.03	£117,364.81	£205,559.84	
17-6031 - Ardler Nursery School - Alterations for 1140 hours provision	Construction Services	£892,084.24	£298,299.31	£1,190,383.55	
P17685 – Coastal Protection - Bridge Street to Angus Boundary Rock Armour Revetment	Tayside Contracts	£495,992.20	£60,000.00	£555,992.20	

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
 - a Report: 148-2003 Partnering Guidelines for Construction Projects;
 - b Report: 356-2009 Construction Procurement Policy; and
 - c Standing Orders Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson Head of Design and Property

FW/CM/KM 3 May 2018

Dundee City Council Dundee House Dundee

CLIENT	City Development		City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	17-6018 Wallacetown Nursery – Boiler Replacement Renewal of existing boilers, flues, pipework and equipment in the ex including automatic controls, BMS and associated electrical work a builder work.		17-6035 Blackness Primary School – Play Area Removal of existing playground play equipment and provision of new pl renewal of existing tarmacadam and concrete surfaces with new tarmac and wet pour impact absorbing surface to areas of play equipment installation of drainage channels. Carrying out repairs to render surfaces boundary wall, installing rooflights to shelter and repainting of ceilings to rendered surface of boundary wall.	together with and copes of
ESTIMATED START AND COMPLETION DATES	Start: July 2018 Complete: August 2018		Start: June 2018 Complete: August 2018	
TOTAL COST	Several Works Allowances Total	£102,305.38 £17,164.25 £119,469.63	Several Works Allowances Total	£88,195.03 £117,364.81 £205,559.84
FUNDING SOURCE	Capital – Service Provision: Heating and Ventilation Systems		Capital – Building Strong Communities: Community Infrastructure Fund Provision: Structural Improvements and Property Upgrades	d and Service
BUDGET PROVISION & PHASING	2017/2018 2018/2019 Total	£12,229.00 £107,240.63 £119,469.63	Structural Improvements and Property Upgrades 2017/18 2018/19 Building Strong Communities: Community Infrastructure Fund 2018/2019	£2,568.00 £57,991.84 £60,000.00 £120,559.84
ADDITIONAL FUNDING	None		External Funding Friends of Blackness 2018/19 Total	£85,000.00 £205,559.84
REVENUE IMPLICATIONS	None.		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract.		Negotiated contract.	
	<u>Tenderers</u>	<u>Tender</u>	<u>Tenderers</u>	<u>Tender</u>
	Construction Services	£102,305.38	Construction Services	£88,195.03
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.	
ALLOWANCES	Professional Services Allowances Total	£16,164.25 £1,000.00 £17,164.25	Professional Services Allowances Playground Equipment Total	£27,364.81 £5,000.00 £85,000.00 £117,364.81
SUB-CONTRACTORS	Mechanical Works – McKenna Mechanical Services, Kirriemuir		None	
BACKGROUND PAPERS	None		None	

CLIENT	City Dayslanmont		City Dayalanment	
	City Development		City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	Ardler Nursery School - Alterations for 1140 Hours Provision		P17685 Coastal Protection - Bridge Street to Angus Boundary Rock Armour Revetment	
THOSE THE GRAND THE	new toilet facilities, external UPVC windows, new mechanical, electric installations, suspended ceilings, floor coverings and decoration throughout	al and heating	Construction of Rock Armour revetment in Broughty Ferry from Bridge Street to Angus Boundary to protect the coastline from erosion and provide flood protection.	to the
ESTIMATED START AND COMPLETION DATES	Start: July 2018 Complete: December 2018		Start: May 2018 Complete: August 2018	
TOTAL COST	Several Works Allowances Total	£892,084.24 £298,299.31 £1,190,383.55	Several Works £495,99 Allowances £60,00 Total £555,99	00.00
FUNDING SOURCE	Capital – Early Years and Childcare (ELC) 1140 Hours Expansion		Capital Plan – Coastal Protection	
BUDGET PROVISION & PHASING	2017/2018 2018/2019 Total	£56,492.48 £1,133,891.07 £1,190,383.55	2017/2018 £11,20 2018/2019 £544,79 Total £555,99	92.20
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None.	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract.		Negotiated contract.	
	<u>Tenderers</u>	<u>Tender</u>	<u>Tenderers</u> <u>Te</u>	<u> Tender</u>
	Construction Services	£892,084.24	Tayside Contracts £495,99	92.20
RECOMMENDATION	Acceptance of offer.		Acceptance of offer from Tayside Contracts	
ALLOWANCES	Professional Services Allowances Loose Furniture and Equipment Soft Landscaping Total	£140,949.31 £47,350.00 £100,000.00 £10,000.00 £298,299.31	Contingencies £35,00 Professional Fees £22,50 CDM Principal Designer £2,50 Total £60,00	00.00 00.00
SUB-CONTRACTORS	External Works – Dundee Plant Blacksmith and Fencing Work – P&G Blacksmith Curtain Walling – UPVC Windows Ec2 Window Blinds – Discovery Blinds Floor Finishes and Suspended Ceilings - Matrix Mechanical and Plumbing – Scan Building Services Data Installation – McGill Data Fire and Intruder Alarm and Lenel Door Access - WRB Fire and Security		None	
BACKGROUND PAPERS	None		None	