REPORT TO: HOUSING COMMITTEE – 20TH FEBRUARY, 2006

REPORT ON: WESTERN CLEPINGTON 1ST DEVELOPMENT

PITCHED ROOF REPLACEMENT EXTENSION TO CONTRACT

Contract Nr. 05-521

REPORT BY: City Architectural Services Officer

REPORT NO: 152-2006

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 **RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £40,350.

3.0 FINANCIAL IMPLICATIONS

3.1 The Depute Chief Executive (Finance) has stated that the additional expenditure can be funded from the overall allowance for roof renewal works in the 2005/2006 Capital Budget.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 None.
- 5.0 EQUAL OPPORTUNITIES IMPLICATIONS
- 5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

- Reference is made to Article II(A) of the minute of the meeting of Housing Committee held on 22nd August 2005 when expenditure of £104,390.05 was approved in respect of the above project and Dundee Contract Services were appointed to carry out the work.
- 6.2 Additional expenditure has been incurred by the addition of urgent poining works by the Director of Housing at 18 Caird Avenue. This will incur additional expenditure of approximately £40,350 including professional services.

7.0 **CONSULTATIONS**

7.1 The Chief Executive, Depute Chief Executives (Finance and Support Services) and the Director of Housing have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

8.1 None.

City Architectural Services Officer 7th February, 2006

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